

Sewer Rate - Model											
	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Projected 2005	Forecasted 2006	Forecasted 2007	Forecasted 2008	Forecasted 2009	Forecasted 2010	Forecasted 2011
<i>Rochester Hills Rate Increase %</i>	5.00%	9.52%	0.00%	10.43%	154.08%	1.23%	1.27%	-0.53%	-43.28%	2.70%	2.72%
Customer - (per bill)	\$ 1.05	\$ 1.15	\$ 1.15	\$ 1.27	\$ 3.23	\$ 3.27	\$ 3.31	\$ 3.29	\$ 1.87	\$ 1.92	\$ 1.97
<i>Rochester Hills Rate Increase %</i>		0.00%	7.63%	9.93%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%
Capacity - (per ERU)	\$ 1.31	\$ 1.31	\$ 1.41	\$ 1.55	\$ 1.63	\$ 1.71	\$ 1.79	\$ 1.88	\$ 1.98	\$ 2.08	\$ 2.18
5/8"	1.31	1.31	1.41	1.55	1.63	1.71	1.79	1.88	1.98	2.08	2.18
1"	2.10	2.10	2.26	2.48	2.60	2.73	2.87	3.01	3.17	3.32	3.49
1 1/2"	6.42	6.42	6.91	7.60	7.98	8.38	8.80	9.24	9.70	10.18	10.69
2"	22.27	22.27	23.97	26.37	27.69	29.07	30.53	32.05	33.66	35.34	37.11
3"	30.13	30.13	32.43	35.67	37.45	39.33	41.29	43.36	45.52	47.80	50.19
4"	51.09	51.09	54.99	60.49	63.51	66.69	70.02	73.53	77.20	81.06	85.12
6"	117.90	117.90	126.90	139.59	146.57	153.90	161.59	169.67	178.16	187.06	196.42
8"	242.35	242.35	260.85	286.94	301.29	316.35	332.17	348.78	366.22	384.53	403.75
<i>Rochester Hills Rate Increase %</i>	0.0%	20.1%	19.8%	5.0%	7.8%	7.8%	7.8%	3.4%	3.4%	3.4%	3.4%
Commodity - (per Ccf)	\$ 1.39	\$ 1.67	\$ 2.00	\$ 2.10	\$ 2.26	\$ 2.44	\$ 2.63	\$ 2.72	\$ 2.81	\$ 2.91	\$ 3.01
Rochester Hills Rate Increase \$\$'s	\$ -	\$ 0.28	\$ 0.33	\$ 0.10	\$ 0.16	\$ 0.18	\$ 0.19	\$ 0.09	\$ 0.09	\$ 0.10	\$ 0.10
<i>Sewer Charge Rate Increase %</i>				4.23%	3.81%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%
Anticipated Sewer Rates	\$ 1.090	\$ 1.158	\$ 1.158	\$ 1.207	\$ 1.253	\$ 1.303	\$ 1.355	\$ 1.409	\$ 1.466	\$ 1.524	\$ 1.585
Amount Over / (Under) DSWD Rate	\$ 0.30	\$ 0.51	\$ 0.84	\$ 0.89	\$ 1.01	\$ 1.14	\$ 1.27	\$ 1.31	\$ 1.35	\$ 1.39	\$ 1.42
	<i>actual</i>	<i>actual</i>	<i>actual</i>	<i>actual</i>	<i>est.</i>	<i>est.</i>	<i>est.</i>	<i>est.</i>	<i>est.</i>	<i>est.</i>	<i>est.</i>
Wastewater Treated (Ccf)	340,480,100	337,723,800	333,232,800	352,016,550	359,056,881	366,238,019	373,562,779	381,034,035	388,654,715	396,427,810	404,356,366
%-age Change in Wastewater	5.3%	-0.8%	-1.3%	5.6%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%
Revenue by Increasing Rates 1 Cent	\$ 34,048	\$ 33,772	\$ 33,323	\$ 35,202	\$ 35,906	\$ 36,624	\$ 37,356	\$ 38,103	\$ 38,865	\$ 39,643	\$ 40,436
						0.16	0.16	0.16	0.16	0.15	0.15

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Actual 2001	Actual 2002	Actual 2003	Actual 2004	Projected 2005	Forecasted 2006	Forecasted 2007	Forecasted 2008	Forecasted 2009	Forecasted 2010	Forecasted 2011
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