

# City of Rochester Hills AGENDA SUMMARY FINANCIAL ITEMS

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www.rochesterhills.org

**Legislative File No:** 2008-0534 Version 2

**TO:** Mayor and City Council Members

**FROM:** Roger Rousse, Public Services Director

**DATE:** January 14, 2009

**SUBJECT:** Amendment to existing blanket purchase for snow removal services.

### **REQUEST:**

City Council is requested to authorize an amendment of an existing blanket purchase order to Advanced Services Landscape, LLC, Sterling Heights, Michigan, for 2008-2009 winter season snow removal services at City Hall, Precinct #5, 52/3rd District Court and Oakland County Sheriff Office Substation in the amount of \$50,000.00 for a new total amount not-to-exceed \$100,000.00 through June 1, 2009. It is important to the City to provide a safe environment for persons accessing City buildings during the winter months.

# **REASON FOR PURCHASE:**

The heavy snowfalls during November and December have created an additional shortfall in the blanket purchase order in an amount estimated at \$50,000.00 for a new purchase order amount of \$100,000.00 for the 2008 - 2009 winter season.

Purchasing solicited competitive sealed proposals for Snow Removal Services, which were opened on September 24, 2008. Advanced Services Landscape, LLC, was selected as providing the best value and lowest cost for winter season snow removal services for the City at four (4) City owned facilities. The service company is responsible for four (4) City owned buildings:

Location #1: Rochester Hills Municipal Offices (City Hall), 1000 Rochester Hills Drive, Rochester Hills

**Location #2: Precinct #5,** 1551 East Auburn Road, Rochester Hills

**Location #3: 52/3 District Courthouse,** 700 Barclay Circle, Rochester Hills

**Location #4: OCSO Substation,** 750 Barclay Circle, Rochester Hills

# **PROCESS:**

#### **Vendor Name and Address:**

Advanced Services Landscape, LLC 35405 Beattie Drive Sterling Heights MI 48312

### **Reason for Selection:**

Best value and lowest cost.

### **Method of Purchase:**

1-year blanket purchase order.

# **BUDGET:**

Funding for Snow Removal Services will be taken from the Facilities Division budget. The 2009 budget line item 631.807000 will be monitored in an attempt to absorb the additional cost of snowplowing; however a budget amendment may be necessary to offset the snowplowing expenditure.

	Department	Account No.	Budget		Remaining
Fund Name	Account No	Description	Amount	*Cost	Budget
631	631.807000	Contractual Services	2008-	2008-	\$20,700.00
Facilities		2009	\$70,700.00	\$50,000.00	\$20,700.00
Fund			2009-	2009-	0
			\$50,000.00	\$50,000.00	-0-

<sup>\*</sup>Cost = Nov-Dec 2008 and Jan-April 2009

# **RECOMMENDATION:**

It is recommended that the Rochester Hills City Council amend the existing blanket purchase order to Advanced Services Landscape, LLC, Sterling Heights, Michigan in the amount of \$50,000.00 for a new total amount not-to-exceed \$100,000.00 through June 1, 2009.

APPROVALS:	SIGNATURE	DATE
<b>Department Review</b>		
<b>Department Director</b>		
Budget Content: Finance Director		
Purchasing Process: Supervisor of Procurement		
Mayor		
City Council Liaison		

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