



# Rochester Hills Minutes City Council Work Session

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Home Page:  
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*John L. Dalton, Bryan K. Barnett, Jim Duistermars, Melinda Hill,  
Barbara L. Holder, Linda Raschke, Gerald Robbins*

Monday, May 3, 2004

7:30 PM

Dairy Barns at the Rochester Hills Museum at  
Van Hoosen Farms, 1005 Van Hoosen Road,  
Rochester Hills, MI

## CALL TO ORDER

*President Dalton called the Rescheduled Rochester Hills City Council Work Session to order at 7:45 PM.*

## ROLL CALL

**Present:** Dalton, Barnett, Duistermars, Holder and Raschke

**Absent:** Hill and Robbins

Council Member Hill provided previous notice she would be unable to attend and asked to be excused.

Others Present:

*Pat Somerville, Mayor  
Beverly A. Jasinski, City Clerk  
Ed Anzek, Director of Planning/Development  
Julie Jenuwine, Acting Director of Finance*

## PUBLIC COMMENTS

*No Public Comments were received.*

## CITY COUNCIL

**2004-0155**

**2005 BUDGET PROGRAM**

**Attachments:** 20040503 Agenda Summary.pdf; Master Report.pdf; CC Goals Objectives Meeting-Feb. 25 2004.pdf; 2005 Goals and Objectives Council.pdf; Minutes 20040225.pdf; Minutes 20030205.pdf; 20040225 Agenda Summary.pdf

*Mr. Anzek, Director of Planning/Redevelopment reviewed the budget process to date including:*

- February 25, 2004 City Council Budget Work Session
- April 20, 2004 Planning Commission Meeting regarding CIP
- April 21, 2004 Budget Meeting with Staff
- May 5, 2004 Budget Kick-off
- May 18, 2004 Public Hearing at Planning Commission regarding CIP

*Mr. Anzek noted that this budget will be a "lean budget", and staff is not looking to add*

*anything but have been told they need to refine their budgets "to do better with what we have".*

*City Council discussed the Goals and Objectives, formulated at the February 25, 2004 City Council Work Session making necessary changes, additions and refinements as follows:*

*(Council Member Duistermars entered at 8:03 PM)*

#### *IMPROVE ECONOMIC DEVELOPMENT*

*Current goals:*

- \* Enhance Public/Private Alliances*
- \* Commercial Use - size and amount - Determined my Master Land Use Plan*
- \* Downtown Development Authority (DDA), Business Improvement Programs (BIPS) and Business Improvement Districts (BIDS)*
- \* Regional Communication Cooperative*
- \* Establish Business Council to work with businesses and create better communication*

*Removed/moved Items:*

- \* Gateways*
- \* Buildings - Standardized Materials et al*
- \* Infrastructure Policy on Extension Policy determined to address on a case-by-case basis*

*Mandated/in process items:*

- \* Better PUD Ordinance*

#### *ENHANCE/MAINTAIN INFRASTRUCTURE*

*Current goals:*

- \* HAMLIN ROAD- separate from Crooks/59*
- \* Crooks/M-59*
- \* DPS Facility*
- \* Formularize Road Policy*
- \* Proactive Maintenance*
- \* Gateways*
- \* WATER RESERVOIRS*
- \* LOCAL ROAD FUNDING PROGRAM*

*Removed/moved Items:*

- \* Maintain Healthy Trees*
- \* Adams/M59 Interchange Project*
- \* Cemetery Preservation -Cemetery Preservation funded by Perpetual Care Fund*

*Mandated/in process items:*

- \* Trail Development*
- \* Comprehensive Stormwater Management Program*

*ENHANCE QUALITY OF LIFE**Current goals:*

- \* *Community Center*
- \* *Trail Development*
- \* *Green Space Preservation*
- \* *Parks*
- \* *Leaf Pick-up*
- \* *Solid Waste*
- \* *Historical Preservation*
- \* *Program Prioritization by Department along with De-Prioritization*
- \* *Community Policing*
- \* *Remove "Improve Access to River" and change to CONTINUE TO PRESERVE/PROTECT THE RIVER*
- \* *Pro Active Code Compliance*
- \* *Policy Review - Operations*
- \* *Decrease Dependency on Outside Consultants*
- \* *Interdepartmental Communication*

*Removed/moved Items:*

- \* *Low Tax Rate*
- \* *Match Police/Fire Services to Expectations*

*Mandated/in process items:*

- \* *Threat to Quality of Life: West Niles, Gypsy Moth, Emerald Ash Borer*

*ENHANCE COMMUNICATION WITH RESIDENTS**Current goals:*

- \* *Citizen Academy*
- \* *Channel 55 - Educational tool regarding Land Issues*
- \* *Hills Herald - Educational tool regarding Land Issues*
- \* *City Web Site - Educational tool regarding Land Issues*
- \* *Town Hall Meetings - limited success*
- \* *Complaint System*
- \* *Improve notification / PROGRAMS*
- \* *Media Communication*
- \* *Enhance Sister City*
- \* *PUBLIC COMMUNICATION - PROACTIVE COMMITTEE, WHICH IS A VARIANCE FROM THE TECHNICAL COMMITTEES THAT INCLUDES RESIDENTS.*

*Removed/moved Items:*

- \* *Enhance Public Notice Policy*

*Mandated/in process items*

- \* *Youth Council*

*IMPROVE TECHNOLOGY**Current goals:*

- \* *Long Term Technology Plan*

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*ENHANCE/MAINTAIN PUBLIC SAFETY LEVELS**Current goals:*

- \* *Enhance/Maintain Fire Department Levels of Service*
- \* *Enhance/Maintain Police Operations*

*MAINTAIN FINANCIAL STABILITY**Current goals:*

- \* *Enhance revenue*
- \* *Contain costs*
- \* *Maximize grants and other funding sources*

*EFFICIENT GOVERNMENT**Current goals:*

- \* *Upgrade facilities, staff, and equipment-DPS perspective*
- \* *Implement new meter read capabilities*
- \* *Improve and maintain staff training*
- \* *Upgrade communication/technology system*
- \* *Implement records management*
- \* *Fire accreditation*
- \* *Cut "Red Tape" - process improvement*
- \* *Remove "Legitimize" and change to FORMULIZE/DEVELOP Five-year plan for Police services*
- \* *Outsourcing and privatization*
- \* *Review City Charter*

*Removed/moved Items:*

- \* *Maximize grants and other funding sources*

*Council discussed past failed millages, changing City of Rochester Hills' image as it relates to development within the City, and use of consultants versus in-house staff.*

*Council Members prioritized the Goals and Objectives resulting in the following ranking:*

1. *Local Roads Funding Program*
2. *DPS Facility*
3. *Enhance revenue*
4. *Crooks/M-59*
5. *Enhance/Maintain Police Operations*
6. *Enhance/Maintain Fire Department Levels of Service*
7. *Water Reservoirs*
8. *Public Communication - Proactive Committee, which is a variance from the Technical Committees that includes residents (BIPS) and Business Improvement Districts (BIDS)*

9. *Improve notification / Programs*
10. *Downtown Development Authority (DDA), Business Improvement Programs*
11. *Formulize/Develop Five-year plan for Police services*
12. *Solid Waste*
13. *Community Center*

*Council discussed the idea of prioritization of Goals and Objectives be divided into two aspects: costs items and non-cost/ongoing items.*

**Discussed**

## **COMMENTS & ANNOUNCEMENTS**

### **ANY OTHER BUSINESS**

*Consensus of Council was to set Monday, May 10, 2004 at 6:00 PM as a Special Budget Work Session to meet with the Administration to discuss the 2005 Budget.*

### **NEXT MEETING DATE**

*Regular Meeting, Wednesday, May 5, 2004 at 7:30 PM*

### **ADJOURNMENT**

*There being no further business before Council, President Dalton adjourned the Work Session 9:34 PM.*

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*JOHN L. DALTON, President  
Rochester Hills City Council*

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*BEVERLY A. JASINSKI, Clerk  
City of Rochester Hills*

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*SUSAN GALECZKA  
City Council Liaison*

*Approved as presented at the June 2, 2004 Regular City Council Meeting.*