

City Council Agenda Summary Sheet (Non Purchases)

Agenda No: 2005-0054 Budget Discussions
Date: January 27, 2005
Prepared By: Melinda Hill, City Council President
City File No: N/A

Meeting Date: February 2, 2005

With the February 2, 2005 meeting, Council will begin the 2006 Budget process. As part of this process the February 2, 16 and March 2 meeting agendas will include a 30 minute Mini Budget Work Session. The topics are as follows:

FEB 2 **Regular City Council Meeting – Mini Work Session I** (30 Minutes)

Topics: “Budget 101”

* Revenue Funds/Millages

Recap 2004 Goals and Objectives

*Achievements/Constraints

“SWOT’s”– Strengths, Weaknesses, Opportunities and Threats

FEB 16 **Regular City Council Meeting – Mini Work Session II** (30 Minutes)

Topics: Future Revenue Forecast

City Council Goals and Objectives – Historic perspective

MAR 2 **Regular City Council Meeting – Mini Work Session III** (30 Minutes)

Topics: Tentative City Council Goals and Objectives

*Short Term Goals – accomplish in 2005/2006

*Long Term Goals

In addition, with Council’s approval, a Work Session will be held on March 9th to finalize Council’s Budget Goals and Objectives.

A copy of the 2004 Goals and Objectives and a copy of the tentative Council 2006 Budget Schedule have been included in your packet. As dates become available an updated schedule will be provided.

As always, if you have any questions or concerns, please feel free to contact me.

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