



City of Rochester Hills
AGENDA SUMMARY
FINANCIAL ITEMS

1000 Rochester Hills Dr.
Rochester Hills, MI 48309
248.656.4630
www.rochesterhills.org

Legislative File No: 2017-0559 Version 2

TO: Mayor and City Council Members

FROM: Allan E. Schneck, P.E., Department of Public Services Director

DATE: September 10, 2018

SUBJECT: Auburn Road Corridor Project – Culbertson to Hessel City File No. E16-015

REQUEST:

The Department of Public Services requests that the City Council approve an increase to the existing blanket purchase order/contract for OHM Advisors for engineering design services to be rendered for the Auburn Road Reconstruction project in the amount of \$222,400.00 for a new not-to-exceed contract amount of \$665,524.86 and further authorizes the Mayor to execute the contract revision on behalf of the City.

REASON FOR PURCHASE:

The design for the Auburn Road corridor reconstruction project continues to progress towards completion of the design drawings for bidding the project. The design engineer, OHM Advisors, has notified the City that their available budget approved by City Council in December, 2017 is expected to be fully expensed. Furthermore, additional work beyond the original scope of services has been requested by the City for the project. Some examples of added work include

- ◆ the design of a proposed public parking lot north of the Public House and Total Trailer businesses and another one at the northeast corner of Emmons and Auburn,
- ◆ the design of the proposed public plaza with the closure of Emmons between Auburn and the alley to the north,
- ◆ the incorporation of rain gardens for storm water detention,
- ◆ the increased extent of landscaping and other amenities, and
- ◆ the increased amount of meetings with City staff and property owners.

The full listing and explanation of the scope changes prepared by OHM Advisors is attached.

The project is currently on schedule for 2019 construction and progressing with the easement acquisition and final design phase. In addition to the monies received from the Michigan Department of Transportation for the roadway jurisdiction transfer, two of three grant applications have been approved and the list of projects approved for the third grant application will be determined this December.

PROCESS:

Vendor Name and Address:

OHM Advisors (aka Orchard, Hiltz & McCliment, Inc.)
34000 Plymouth Road
Livonia, MI 48150

Reason for Selection:

Quality Based Selection

Method of Purchase:

Blanket Purchase Order

BUDGET:

If approved by City Council, a 3rd Quarter 2018 Budget Amendment shall be presented to increase the project budget for preliminary engineering.

It should be noted that there is anticipated to be funding remaining in the 2018 Budget from the South Boulevard [Crooks – Adams] Rehabilitation and the Hamlin Road [West City Limit – East of Adams] Reconstruction projects which can offset this increase with no impact on Major Road Fund Balance.

Fund Name	Department Account No	Account No. Description	Budget Amount	Cost	Remaining Budget
Major Road	452.970000	Construction & Improvements	\$430,370	\$665,524.86	(\$235,154.86)

RECOMMENDATION:

The Department of Public Services recommends that the City Council approve an increase to the existing blanket purchase order/contract for OHM Advisors for engineering design services to be rendered for the Auburn Road Reconstruction project in the amount of \$222,400.00 for a new not-to-exceed contract amount of \$665,524.86 and further authorizes the Mayor to execute the contract revision on behalf of the City.

Attachment(s): Auburn Amendment 8-29-18.pdf

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Chief Financial Officer		
Purchasing Process: Supervisor of Procurement		
Mayor		
Deputy Clerk		