

City of Rochester Hills AGENDA SUMMARY FINANCIAL ITEMS

Legislative File No: 2008-0448 Version 2

TO:	Mayor and City Council Members	
FROM:	Roger H. Rousse, Director of Public Service	
DATE:	April 15, 2009	
SUBJECT:	Walton Boulevard Pathway Rehabilitation City File No. E07-013B	

REQUEST:

The Department of Public Service is requesting that City Council approve an amendment to the existing contract for Walton Boulevard Pathway Rehabilitation between Asphalt Specialists, Inc., of Pontiac, Michigan and the City of Rochester Hills in the amount of \$16,000.00 for a new not-to-exceed total of \$50,578.50.

REASON FOR PURCHASE:

At the September 8, 2008 meeting, City Council approved entering into a contract with Asphalt Specialists, Inc. for contractor services in the amount of \$34,578.00. During City staff's traffic control coordination efforts for the *2008 Brooksieway Marathon Event* staff performed a site visit of the proposed staging area for the event participants and determined that this segment of pathway was in need of rehabilitation. In order to expedite the project, staff developed a "log job" type format in estimating quantities.

During construction, the existing pathway cross-slopes were determined to be upwards of 6% significantly exceeding the maximum allowable cross-slope of 2% per *American with Disabilities Act (ADA)*. In order to meet the 2% maximum cross-slopes, additional asphalt had to be placed along the south half of the existing pathway to level out the cross-slope. The additional asphalt in turn required the embankment filling along the south side of the pathway to extend beyond the original estimated project limits.

BUDGET:

The project was incorporated into the Pathway System Rehabilitation Program, PW-01. The additional incurred project costs of \$16,000.00 are included in the 4th Quarter Budget Amendment.

Fund Name	Department Account No	Account No. Description	2008 Budget Amount	Cost	Remaining Budget
Pathway	403.974000	Land Improvement PW-09	\$35,000.00	\$50,578.50	(\$15,578.50)

RECOMMENDATION:

City Council is requested to approve an amendment to the existing contract for the Walton Boulevard Pathway Rehabilitation between Asphalt Specialists, Inc. and the City of Rochester Hills in the amount of \$16,000.00 for a new not-to-exceed total of \$50,578.50.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Finance Director		
Purchasing Process: Supervisor of Procurement		
Mayor		
City Council Liaison		

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