



**City of Rochester Hills
AGENDA SUMMARY
FINANCIAL ITEMS**

**1000 Rochester Hills Dr.
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Legislative File No: 2010-0529

TO: Mayor and City Council Members
FROM: Keith Sawdon, Director of Finance, ext 2535
DATE: November 24, 2010
SUBJECT: Oakland County Sheriff's Office Law Enforcement Services Agreement for FY 2011

REQUEST:

We are requesting that City Council authorize the Mayor to execute a one-year Law Enforcement Services Agreement with the Oakland County Sheriff's Office for FY 2011.

BACKGROUND:

The City's current contract with the Oakland County's Sheriffs Office will expire on this December 31, 2010. As was done in FY 2009 and FY 2010 the County is requesting that the City enter into a one-year agreement again for FY 2011. Proposed language changes, in the proposed one-year contract, have been discussed with City Council, by the City Attorney, during closed session.

BUDGET:

Funding for the contract have been budgeted in the FY2011 Adopted budget but may require a budget amendment depending on the results of overtime.

Fund Name	Department Account No	Account No. Description	2011 Budget Amount	Estimated Cost (includes estimate for overtime)	Remaining Budget
Special Police	807001	Contractual Service - Police	\$7,988,500	\$8,569,830	(\$581,330)

RECOMMENDATION:

We recommend that City Council authorize the Mayor to execute a one-year Law Enforcement Services Agreement with the Oakland County Sheriff's Office.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Finance Director		
Mayor		
City Council Liaison		