



**City of Rochester Hills  
AGENDA SUMMARY  
FINANCIAL ITEMS**

**1000 Rochester Hills Dr.  
Rochester Hills, MI 48309  
248.656.4630  
[www.rochesterhills.org](http://www.rochesterhills.org)**

---

**Legislative File No: 2008-0246**

**TO:** Mayor and City Council Members  
**FROM:** Julie Jenuwine, Finance Director ext 2535  
**DATE:** May 13, 2008  
**SUBJECT:** 2008/2009 School Year - Police School Liaison Agreement

---

**REQUEST:**

To request that City Council approve and the Mayor sign the financial agreement for the 2008/2009 Police School Liaison Program for the upcoming school year, between the Rochester Community School District, the City of Rochester, Oakland Township and the City of Rochester Hills.

**REASON FOR PURCHASE:**

For many years, Rochester Community School District (RCS), the City of Rochester, Oakland Township and the City of Rochester Hills have joined together to finance and provide for a police school liaison educational program by continuing an inter-governmental agreement pursuant to and under the authority of Public Act 35 of 1951 of the State of Michigan, as amended (MCL 124.1 et seq). The program is designed to develop minors' respect for law enforcement and prevent present and future crime, among other things.

The total cost for the 2008-2009 program is \$645,433 (includes \$40,000 of projected overtime paid by RCS). By contract the Rochester Community Schools will contribute 19.6% (\$118,665) of the cost. According to school population counts, Oakland Township will contribute \$97,354 (20%), the City of Rochester will contribute \$38,941(8%) and City of Rochester Hills will contribute \$350,473 (72%) of the balance. The City of Rochester Hills contribution for the current 2007/2008 school year is \$332,601 (see '2007/2008 Liaison calc' attached). The City of Rochester lost one percent and Oakland Township gained one percent in student population relative to the 2007/2008 school year. The materials and supplies budget is proposed to remain the same.

The deputy/officer cost for the program is based on the *potential* 2009 police contract rates between the City of Rochester Hills and the Oakland County Sheriff's Department, as an agreement beyond 2008 has not been negotiated.

**PROCESS:**

**Vendor Name and Address:**

N/A

**Reason for Selection:**

N/A

**Method of Purchase:**

N/A

**BUDGET:**

This agreement for the 2008/2009 school year covers two of the City's fiscal years. The 2009 costs will be proposed in the 2009 Mayor's Proposed Budget.

**RECOMMENDATION:**

To recommend that City Council approve and the Mayor sign the financial agreement for the 2008/2009 Police School Liaison Program for the upcoming school year, between the Rochester Community School District, the City of Rochester, Oakland Township and the City of Rochester Hills.

---

**RESOLUTION**

**NEXT AGENDA ITEM**

**RETURN TO AGENDA**

---

<b>APPROVALS:</b>	<b>SIGNATURE</b>	<b>DATE</b>
<b>Department Review</b>		
<b>Department Director</b>		
<b>Budget Content: Finance Director</b>		
<b>Purchasing Process: Supervisor of Procurement</b>		
<b>Mayor</b>		
<b>City Council Liaison</b>		