

## HRC consulting cost for the Pond Restoration Avon Creek Phase I and Phase II

November 16, 2010

### Phase I

We currently have a PO for PE with HRC in the amount of \$30,970.00 that was based on their proposal dated July 10, 2006. On October 2, 2009 they requested a modification of the agreement to increase the PE amount by \$16,000 to \$47,955.00.

We currently do not have a CE agreement with HRC for Phase I. Rob and I discussed the issue and with Tim being the primary CE (pay estimates and quality tracking) Rob would do material reviews, shop drawing reviews as well as consult as needed for field changes and answer question that may come up during the project for about 80 hours or \$6,700.

### Phase II

HRC submitted a Phase II PE proposal dated September 10, 2010 for \$26,000. The proposal includes assistance on a periodic basis but not the full CE, Tim would do the pay estimates and quantity tracking.

**On a side note:** Although they propose \$26,000 I am concerned that because this is a grant project there may be additional effort required on their part.

Summary:

**Increase** the existing PE PO by \$16,000 to \$47,995.00 for effort that they already spent and wish to recover.

**New PO** for CE (or add to the above existing PO) for \$6,700.

**New PO** for PE and limited CE for phase II \$26,000.

New PO for grant draft assistance \$15,000

### **Total for HRC Phase I and II**

\$30,970

\$16,000

\$ 6,700

\$26,000 (grant reimbursed)

\$76,670