



**City of Rochester Hills
AGENDA SUMMARY
FINANCIAL ITEMS**

**1000 Rochester Hills Dr.
Rochester Hills, MI 48309
248.656.4630
www.rochesterhills.org**

Legislative File No: 2008-0350

TO: City Council Members
FROM: Mayor Bryan K. Barnett
DATE: July 7, 2008
SUBJECT: Tri-Party Agreement for the design of the Walton Boulevard (E. of Adams Road to Livernois Road) Rehabilitation Program, City File No. E08-020

REQUEST:

The Department of Public Service recommends that the Rochester Hills City Council approves the Cost Participation Agreement for Preliminary Engineering between the Road Commission for Oakland County and the City of Rochester Hills for the Walton Boulevard (E of Adams Road to Livernois Road) Rehabilitation Project and authorizes the expenditure of the City's share of \$34,000.00.

REASON FOR PURCHASE:

An opportunity has come about for the Road Commission for Oakland County (RCOC) to begin preliminary engineering for this project. The project entails the preliminary engineering for cracking and seating with a 3 inch asphalt overlay over existing concrete. RCOC has the resources available to begin the design work in-house and anticipates completion by the end of this year and possibly advance construct this road in 2009 and receive Federal reimbursement funds in 2011. The advance construct is proposed to be funded utilizing Tri-Party funding as well, so the City would spend 2009 Tri-Party monies and be reimbursed in 2011. Aside from getting the road fixed sooner, another benefit of advance constructing is that construction costs will most likely still be favorable in 2009..

If the project exceeds the estimated design costs of \$100,000.00, the City may request to use additional Tri-Party allotments to offset the overages.

PROCESS:

Vendor Name and Address:

Road Commission for Oakland County
31001 Lahser Road
Beverly Hills, MI 48025

BUDGET:

The project was approved in the 2009 CIP as MR-04A. In the second quarter budget amendment, the project was approved for \$35,500.00 to cover the City's share.

Fund Name	Department Account No	Account No. Description	Budget Amount	Cost	Remaining Budget
Major Roads	452.970000	Construction & Improvements MR-04A	\$35,500.00	\$34,000.00	\$1,500.00

RECOMMENDATION:

The Department of Public Service recommends that the Rochester Hills City Council approves the Cost Participation Agreement for Preliminary Engineering between the Road Commission for Oakland and the City of Rochester Hills for the Walton Boulevard (E of Adams Road to Livernois Road) Rehabilitation Project and authorizes the expenditure of the City’s share of \$34,000.00.

RESOLUTION

NEXT AGENDA ITEM

RETURN TO AGENDA

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Finance Director		
Purchasing Process: Supervisor of Procurement		
Mayor		
City Council Liaison		