

2010 = 4TH QTR PROPOSED OPC BUDGET AMENDMENT

Account Description	Acct. #	Original Budget	Current Budget	Increase	Decrease		Amended Budget	QTR	Explanation
820 - Older Person's Commission									
Roch.Hills-Delinq.Contr.	820.589420	(2,000)	(2,000)	100		R	(2,100)	4th	Budget Amendment Request from OPC
Contr.-City of Rochester	820.590000	(132,000)	(132,000)	13,000		R	(145,000)	4th	Budget Amendment Request from OPC
Rochester-Delinq.Contr.	820.590420	-	-	9,200		R	(9,200)	4th	Budget Amendment Request from OPC
Contr.-Oakland Township	820.591000	(279,444)	(279,444)		36,872	R	(242,572)	4th	Budget Amendment Request from OPC
Rental-Building	820.650002	-	-	1,500		R	(1,500)	4th	Budget Amendment Request from OPC
Interest & Dividend Earnings	820.664001	(20,000)	(20,000)		5,000	R	(15,000)	4th	Budget Amendment Request from OPC
Sales of Assets	820.673001	-	-	6,500		R	(6,500)	4th	Budget Amendment Request from OPC
Donation-Building	820.676001	(20,000)	(20,000)		8,500	R	(11,500)	4th	Budget Amendment Request from OPC
Refund & Rebates	820.687000	-	-	26,788		R	(26,788)	4th	Budget Amendment Request from OPC
Miscellaneous Revenue	820.695000	(2,000)	(2,000)	18,000		R	(20,000)	4th	Budget Amendment Request from OPC
Fees	3002.635000	(300,000)	(300,000)		90,000	R	(210,000)	4th	Budget Amendment Request from OPC
Fees	3003.635000	(147,968)	(147,968)	12,032		R	(160,000)	4th	Budget Amendment Request from OPC
Contributions & Donations	3003.675000	(26,700)	(26,700)		24,700	R	(2,000)	4th	Budget Amendment Request from OPC
Fees	3004.635000	(120,000)	(120,000)	30,000		R	(150,000)	4th	Budget Amendment Request from OPC
Sales-OPC Store	3005.623005	(60,000)	(60,000)		10,000	R	(50,000)	4th	Budget Amendment Request from OPC
Fees	3005.635000	(23,000)	(23,000)	7,000		R	(30,000)	4th	Budget Amendment Request from OPC
Contributions & Donations	3005.675000	(6,000)	(6,000)	6,000		R	(12,000)	4th	Budget Amendment Request from OPC
Fees	3006.635000	(50,000)	(50,000)		20,000	R	(30,000)	4th	Budget Amendment Request from OPC
Contributions & Donations	3006.675000	-	-	4,500		R	(4,500)	4th	Budget Amendment Request from OPC
Fees	3007.635000	(217,931)	(217,931)	12,069		R	(230,000)	4th	Budget Amendment Request from OPC
Contributions & Donations	3007.675000	(9,200)	(9,200)	10,800		R	(20,000)	4th	Budget Amendment Request from OPC
Reimb.-Crittenton Hospital	3007.678002	(4,800)	(4,800)	200		R	(5,000)	4th	Budget Amendment Request from OPC
Contributions & Donations	3008.675000	(2,500)	(2,500)	40,500		R	(43,000)	4th	Budget Amendment Request from OPC
Federal Grant-AAAIB Nutr.	3009.503001	(430,000)	(430,000)		90,000	R	(340,000)	4th	Budget Amendment Request from OPC
Contributions & Donations	3009.675000	(330,000)	(330,000)		30,000	R	(300,000)	4th	Budget Amendment Request from OPC
State Grant-AAAIB-Waiver	3010.546001	(24,000)	(24,000)		11,000	R	(13,000)	4th	Budget Amendment Request from OPC
Contr.-Oakland Township	3011.591000	(107,386)	(107,386)		15,206	R	(92,180)	4th	Budget Amendment Request from OPC
Contributions & Donations	3011.675000	(100,000)	(100,000)	25,000		R	(125,000)	4th	Budget Amendment Request from OPC
Contributions & Donations	3012.675000	(45,000)	(45,000)	5,000		R	(50,000)	4th	Budget Amendment Request from OPC
Contributions & Donations	3013.675000	-	-	100		R	(100)	4th	Budget Amendment Request from OPC
Sales-OPC Cafe	3014.623014	(55,000)	(55,000)	10,000		R	(65,000)	4th	Budget Amendment Request from OPC
Sponsor Fee-Holiday	3016.635822	(1,000)	(1,000)		500	R	(500)	4th	Budget Amendment Request from OPC
Reimbursement-MSO	3016.677000	(81,411)	(81,411)		6,411	R	(75,000)	4th	Budget Amendment Request from OPC
Fees-OPC	3017.635000	(65,000)	(65,000)		34,790	R	(30,210)	4th	Budget Amendment Request from OPC
Sponsor Fee-Signature Event	3017.635017	(85,000)	(85,000)	16,122		R	(101,122)	4th	Budget Amendment Request from OPC
Federal Grant-AAAIB Nutr.	3018.503001	-	-	29,000		R	(29,000)	4th	Budget Amendment Request from OPC
OPC - Revenue Total		\$ (4,208,606)	\$ (4,208,606)	\$ (99,568)		R	\$ (4,109,038)	4th	Amended OPC / Revenue Total
Salaries & Wages	820.703000	469,360	469,360	10,640		E	480,000	4th	Budget Amendment Request from OPC
Health Saving Plan	820.711820	3,750	3,750	1,250		E	5,000	4th	Budget Amendment Request from OPC
Medicare Tax	820.714000	6,806	6,806	154		E	6,960	4th	Budget Amendment Request from OPC
Soc. Security Tax	820.715000	29,100	29,100	660		E	29,760	4th	Budget Amendment Request from OPC
Health/Optical Ins.	820.716000	13,440	13,440	7,560		E	21,000	4th	Budget Amendment Request from OPC
Operating Equipment	820.748000	2,000	2,000	8,000		E	10,000	4th	Budget Amendment Request from OPC
Membership & Dues	820.850000	1,000	1,000	200		E	1,200	4th	Budget Amendment Request from OPC

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Land Improvement	820.974000	20,000	20,000	12,690		E	32,690	4th	Budget Amendment Request from OPC
Building Improvements	820.976000	18,600	18,600	39,957		E	58,557	4th	Budget Amendment Request from OPC
Salaries & Wages	3002.703000	23,550	23,550		3,550	E	20,000	4th	Budget Amendment Request from OPC
Medicare Tax	3002.714000	341	341		51	E	290	4th	Budget Amendment Request from OPC
Soc. Security Tax	3002.715000	1,460	1,460		220	E	1,240	4th	Budget Amendment Request from OPC
Operating Supplies	3002.740000	97,000	97,000		17,000	E	80,000	4th	Budget Amendment Request from OPC
Professional Services	3002.801000	171,000	171,000		71,000	E	100,000	4th	Budget Amendment Request from OPC
Salaries & Wages	3003.703000	109,011	109,011		24,011	E	85,000	4th	Budget Amendment Request from OPC
Medicare Tax	3003.714000	1,581	1,581		349	E	1,232	4th	Budget Amendment Request from OPC
Soc. Security Tax	3003.715000	6,759	6,759		1,489	E	5,270	4th	Budget Amendment Request from OPC
Health/Optical Ins.	3003.716000	3,763	3,763	3,237		E	7,000	4th	Budget Amendment Request from OPC
Operating Supplies	3003.740000	22,000	22,000		16,000	E	6,000	4th	Budget Amendment Request from OPC
Operating Equipment	3003.748000	-	-	2,000		E	2,000	4th	Budget Amendment Request from OPC
Maint.-Equipment	3003.932000	10,000	10,000		2,000	E	8,000	4th	Budget Amendment Request from OPC
Equipment-Capitalized	3003.977000	-	-	10,000		E	10,000	4th	Budget Amendment Request from OPC
Salaries & Wages	3004.703000	59,141	59,141		9,141	E	50,000	4th	Budget Amendment Request from OPC
Medicare Tax	3004.714000	858	858		133	E	725	4th	Budget Amendment Request from OPC
Soc. Security Tax	3004.715000	3,667	3,667		567	E	3,100	4th	Budget Amendment Request from OPC
Workers Comp.Ins.	3004.721000	287	287	313		E	600	4th	Budget Amendment Request from OPC
Operating Supplies	3004.740000	1,500	1,500		500	E	1,000	4th	Budget Amendment Request from OPC
Professional Services	3004.801000	5,000	5,000	3,000		E	8,000	4th	Budget Amendment Request from OPC
Salaries & Wages	3005.703000	47,992	47,992		7,992	E	40,000	4th	Budget Amendment Request from OPC
Medicare Tax	3005.714000	696	696		116	E	580	4th	Budget Amendment Request from OPC
Soc. Security Tax	3005.715000	2,976	2,976		496	E	2,480	4th	Budget Amendment Request from OPC
Workers Comp.Ins.	3005.721000	199	199	301		E	500	4th	Budget Amendment Request from OPC
Operating Supplies	3005.740000	35,000	35,000		5,000	E	30,000	4th	Budget Amendment Request from OPC
Professional Services	3005.801000	600	600	4,400		E	5,000	4th	Budget Amendment Request from OPC
Salaries & Wages	3006.703000	21,289	21,289		1,289	E	20,000	4th	Budget Amendment Request from OPC
Medicare Tax	3006.714000	309	309		19	E	290	4th	Budget Amendment Request from OPC
Soc. Security Tax	3006.715000	1,320	1,320		80	E	1,240	4th	Budget Amendment Request from OPC
Health/Optical Ins.	3006.716000	2,240	2,240	1,760		E	4,000	4th	Budget Amendment Request from OPC
Health/Optical Ins.	3007.716000	5,197	5,197	3,803		E	9,000	4th	Budget Amendment Request from OPC
Workers Comp.Ins.	3007.721000	501	501	299		E	800	4th	Budget Amendment Request from OPC
Operating Equipment	3007.748000	-	-	2,000		E	2,000	4th	Budget Amendment Request from OPC
Maint.-Equipment	3007.932000	10,000	10,000		2,000	E	8,000	4th	Budget Amendment Request from OPC
Rentals-Sports	3007.945000	10,000	10,000	5,000		E	15,000	4th	Budget Amendment Request from OPC
Equipment-Capitalized	3007.977000	-	-	15,000		E	15,000	4th	Budget Amendment Request from OPC
Health/Optical Ins.	3008.716000	3,136	3,136	2,864		E	6,000	4th	Budget Amendment Request from OPC
Workers Comp.Ins.	3008.721000	240	240	260		E	500	4th	Budget Amendment Request from OPC
Operating Supplies	3008.740000	6,500	6,500	13,500		E	20,000	4th	Budget Amendment Request from OPC
Travel Expense	3008.860000	-	-	100		E	100	4th	Budget Amendment Request from OPC
Rental-Equipment	3008.940000	-	-	2,000		E	2,000	4th	Budget Amendment Request from OPC
Salaries & Wages	3009.703000	403,583	403,583		93,583	E	310,000	4th	Budget Amendment Request from OPC
Medicare Tax	3009.714000	5,852	5,852		1,357	E	4,495	4th	Budget Amendment Request from OPC
Soc. Security Tax	3009.715000	25,022	25,022		5,802	E	19,220	4th	Budget Amendment Request from OPC
Health/Optical Ins.	3009.716000	15,680	15,680	14,320		E	30,000	4th	Budget Amendment Request from OPC

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Life & AD&D Ins.	3009.718000	519	519	481		E	1,000	4th	Budget Amendment Request from OPC
Disability Ins.	3009.719000	3,485	3,485	1,015		E	4,500	4th	Budget Amendment Request from OPC
Workers Comp.Ins.	3009.721000	3,068	3,068	2,932		E	6,000	4th	Budget Amendment Request from OPC
Professional Services	3009.801000	2,000	2,000	1,000		E	3,000	4th	Budget Amendment Request from OPC
Membership & Dues	3009.850000	2,500	2,500	700		E	3,200	4th	Budget Amendment Request from OPC
Maint.-Equipment	3009.932000	3,500	3,500	1,500		E	5,000	4th	Budget Amendment Request from OPC
Maintenance-Vehicle	3009.938000	14,000	14,000	6,000		E	20,000	4th	Budget Amendment Request from OPC
Equipment-Capitalized	3009.977000	-	-	45,128		E	45,128	4th	Budget Amendment Request from OPC
Salaries & Wages	3011.703000	456,545	456,545		107,499	E	349,046	4th	Budget Amendment Request from OPC
Medicare Tax	3011.714000	6,620	6,620		1,559	E	5,061	4th	Budget Amendment Request from OPC
Soc. Security Tax	3011.715000	28,306	28,306		6,665	E	21,641	4th	Budget Amendment Request from OPC
Health/Optical Ins.	3011.716000	4,480	4,480	3,020		E	7,500	4th	Budget Amendment Request from OPC
Equipment-Capitalized	3011.977000	15,876	15,876	84,184		E	100,060	4th	Budget Amendment Request from OPC
Salaries & Wages	3012.703000	11,775	11,775		1,775	E	10,000	4th	Budget Amendment Request from OPC
Medicare Tax	3012.714000	171	171		26	E	145	4th	Budget Amendment Request from OPC
Soc. Security Tax	3012.715000	730	730		110	E	620	4th	Budget Amendment Request from OPC
Workers Comp.Ins.	3012.721000	57	57	43		E	100	4th	Budget Amendment Request from OPC
Operating Supplies	3012.740000	15,000	15,000		10,000	E	5,000	4th	Budget Amendment Request from OPC
Professional Services	3012.801000	2,000	2,000	2,000		E	4,000	4th	Budget Amendment Request from OPC
Printing & Pub'g.	3012.900000	14,000	14,000		8,000	E	6,000	4th	Budget Amendment Request from OPC
Salaries & Wages	3013.703000	37,718	37,718		17,718	E	20,000	4th	Budget Amendment Request from OPC
Medicare Tax	3013.714000	547	547		257	E	290	4th	Budget Amendment Request from OPC
Soc. Security Tax	3013.715000	2,339	2,339		1,099	E	1,240	4th	Budget Amendment Request from OPC
Health/Optical Ins.	3013.716000	-	-	2,000		E	2,000	4th	Budget Amendment Request from OPC
Prof.Serv.-Medical	3013.801002	400	400	600		E	1,000	4th	Budget Amendment Request from OPC
Travel and Seminars	3013.860000	75	75	25		E	100	4th	Budget Amendment Request from OPC
Workers Comp.Ins.	3014.721000	182	182	518		E	700	4th	Budget Amendment Request from OPC
Professional Services	3014.801000	-	-	300		E	300	4th	Budget Amendment Request from OPC
Salaries & Wages	3015.703000	55,638	55,638		20,638	E	35,000	4th	Budget Amendment Request from OPC
Medicare Tax	3015.714000	807	807		299	E	508	4th	Budget Amendment Request from OPC
Soc. Security Tax	3015.715000	3,561	3,561		1,321	E	2,240	4th	Budget Amendment Request from OPC
Workers Comp.Ins.	3015.721000	237	237	63		E	300	4th	Budget Amendment Request from OPC
Salaries & Wages	3016.703000	53,264	53,264		8,264	E	45,000	4th	Budget Amendment Request from OPC
Soc. Security Tax	3016.715000	3,302	3,302		512	E	2,790	4th	Budget Amendment Request from OPC
Health/Optical Ins.	3016.716000	4,480	4,480	3,520		E	8,000	4th	Budget Amendment Request from OPC
Travel and Seminars-MSO	3016.860000	-	-	500		E	500	4th	Budget Amendment Request from OPC
Printing & Pub'g.-MSO	3016.900000	-	-	500		E	500	4th	Budget Amendment Request from OPC
Rental-Equipment	3016.940000	-	-	500		E	500	4th	Budget Amendment Request from OPC
Salaries & Wages	3017.703000	19,200	19,200		4,200	E	15,000	4th	Budget Amendment Request from OPC
Medicare Tax	3017.714000	279	279		61	E	218	4th	Budget Amendment Request from OPC
Soc. Security Tax	3017.715000	1,190	1,190		260	E	930	4th	Budget Amendment Request from OPC
Operating Supplies	3017.740000	20,000	20,000	10,000		E	30,000	4th	Budget Amendment Request from OPC
Professional Services	3017.801000	60,000	60,000		10,000	E	50,000	4th	Budget Amendment Request from OPC
Printing & Pub'g.	3017.900000	-	-	600		E	600	4th	Budget Amendment Request from OPC
Rental-Equipment	3017.940000	10,000	10,000		8,000	E	2,000	4th	Budget Amendment Request from OPC
Operating Supplies	3018.740000	-	-	40,043		E	40,043	4th	Budget Amendment Request from OPC

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<i>OPC - Expenditure Total</i>		\$ 4,208,606	\$ 4,208,606	\$ (99,568)		E	\$ 4,109,038	4th	<i>Amended OPC / Expenditure Total</i>