



**City of Rochester Hills
AGENDA SUMMARY
FINANCIAL ITEMS**

**1000 Rochester Hills Dr.
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Legislative File No: 2007-0880

TO: Mayor and City Council Members

FROM: Roger H. Rousse, Director of Public Service

DATE: January 7, 2008

SUBJECT: Right-of –Way Service Contract for the Reconstruction and widening work along Hamlin Road from Crooks Road to Livernois Road between the City of Rochester Hills and Hubbell, Roth & Clark, Inc.
City File No. E92-023

REQUEST:

City Council is asked to approve the contract between the City of Rochester Hills and Hubbell, Roth & Clark, Inc. for acquisition of Right-of-Way Services for the reconstruction and widening work along Hamlin Road from Crooks Road to Livernois Road in the amount not to exceed \$124,946.00 and approve of any additional funds that may be owing which are identified in the final audit.

REASON FOR PURCHASE:

On December 13, 2006, the Rochester Hills City Council approved the design change from a signalized intersection to a roundabout intersection at Hamlin Road and Livernois. The design was modified to accommodate the roundabout. The next phase of the project is to acquire the necessary Rights-of-Way (ROW) before construction can commence. The Federal Highway Administration has approved the funding, which will cover 80% of the approved cost expenditures for the project. The Michigan Department of Transportation (MDOT) approved a third party agreement between the City of Rochester Hills and Hubbell, Roth & Clark, Inc. on December 20, 2007 in the amount of \$124,946.00. Eighty percent (80%) of the expenditures in the amount of \$99,956.00 will be reimbursed by MDOT, leaving \$24,989.00, which will be deducted, from the approved local share of \$740,000.00.

BUDGET:

The funds to acquire the ROW were approved in the 2008 budget as MR-02A in the amount of \$1,971,570 (Federal) and \$492,890.00 (City). A proposed 2008 first quarter budget amendment will be forthcoming to carryover from fiscal year 2007 the necessary funds to cover the ROW phase cost of \$3,700,000.00 of which eight percent (80%) will be reimbursed by MDOT.

Fund Name	Department Account No	Account No. Description	Budget Amount	Cost	Remaining Budget
Major Roads	202.452.973 000	Major Road Land ROW – MR-02A Federal Share	\$1,971,570.00	\$99,957.00	\$1,871,613.00
Major Roads	202.452.973. 000	Major Road Land ROW – MR-02A City Share	\$492,890.00	\$24,989.00	\$467,901.00
		Total	\$2,464,460.00	\$124,946.00	\$2,339,514.00

RECOMMENDATION:

That the Rochester Hills City Council approves the contract between the City of Rochester Hills and Hubbell, Roth & Clark, Inc. for the acquisition of Right-of-Way Services for the reconstruction and widening work along Hamlin Road from Crooks Road to Livernois Road in the amount not to exceed \$124,946.00 and approves of any additional funds that may be owing, which are identified in the final audit and authorizes the Mayor and City Clerk to execute the contract on behalf of the City.

RESOLUTION

NEXT AGENDA ITEM

RETURN TO AGENDA

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Finance Director		
Purchasing Process: Supervisor of Procurement		
Mayor		
City Council Liaison		