

## 2010 Proposed Budget Work Session / Presentation Schedule

6:00 PM – MONDAY AUGUST 24, 2009	Tech. Appendix Page #	Plan Document Page #
<b>R.A.R.A.</b>		
▪ <i>R.A.R.A. Millage Fund (213)</i>	107-108	238-239
▪ <i>R.A.R.A. Operating Fund (808)</i>	205-220	N/A
<b>O.P.C.</b>		
▪ <i>O.P.C. Millage Fund (265)</i>	121-122	251-252
▪ <i>O.P.C. Operating Fund (820)</i>	221-265	N/A
<b>ASSESSING / TREASURY</b>		
▪ <i>Assessing (209)</i>	15-16	123-128
▪ <i>Board of Review (247)</i>	22	138-139
▪ <i>Treasury (253)</i>	23-24	140-143
<b>BUILDING / ORDINANCE</b>		
▪ <i>Building Department (371)</i>	31-32	150-153
▪ <i>Ordinance Compliance (372)</i>	33-35	154-156
▪ <i>Weed Control (535)</i>	40	167-168
<b>CLERKS</b>		
▪ <i>City Council (102)</i>	8	105-108
▪ <i>Elections (191)</i>	11-12	116-118
▪ <i>Clerk's Department (215)</i>	18-19	130-133
▪ <i>Cemetery (276)</i>	25-26	144-145
▪ <i>Stoney Creek Perpetual Care (211)</i>	105-106	236-237
<b>PLANNING &amp; DEVELOPMENT</b>		
▪ <i>Planning Commission (400)</i>	35	157-158
▪ <i>Planning Department (401)</i>	36-37	159-163
▪ <i>Zoning Board of Appeals (410)</i>	38	164-165
▪ <i>Historic District Commission (804)</i>	47	178-179
▪ <i>Brownfield Redevelopment (843)</i>	195-196	333-335
▪ <i>Local Development Finance Authority (848)</i>	197-200	336-339
▪ <i>SmartZone (851)</i>	201-202	340-342
▪ <i>Economic Development Corporation (893)</i>	203-204	343-344
<b>MAJOR ROAD FUND</b>		
▪ <i>Major Road – Revenue (202)</i>	51-53	185-186
▪ <i>Major Road – Transfer Out (442)</i>	53	187
▪ <i>Major Road – Construction (452)</i>	54-57	188-189
▪ <i>Major Road – Routine Maintenance (462)</i>	58-59	190-191
▪ <i>Major Road – Traffic Service (472)</i>	60-61	192-193
▪ <i>Major Road – Winter Maintenance (482)</i>	62-63	194-195
▪ <i>Major Road – Administration (492)</i>	64-65	196-197
<b>LOCAL STREET FUND</b>		
▪ <i>Local Street – Revenue (203)</i>	67-69	199-200
▪ <i>Local Street – Transfer Out (444)</i>	70	201
▪ <i>Local Street – Construction (454)</i>	71-72	202-203
▪ <i>Local Street – Routine Maintenance (464)</i>	73-74	204-205
▪ <i>Local Street – Traffic Service (474)</i>	75-76	206-207
▪ <i>Local Street – Winter Maintenance (484)</i>	77-78	208-209
▪ <i>Local Street – Administration (494)</i>	79-80	210-211

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PATHWAY		
▪ <i>Pathway Maintenance Fund (214)</i>	<i>109-111</i>	<i>240-243</i>
▪ <i>Pathway Construction Fund (403)</i>	<i>145-148</i>	<i>285-287</i>
DRAINS FUND (244)	115-119	240-243
WATER & SEWER FUND		
▪ <i>Sewer – Operating (510)</i>	<i>151-156</i>	<i>291-293</i>
▪ <i>Water – Operating (530)</i>	<i>157-162</i>	<i>294-296</i>
▪ <i>W&amp;S – Capital (593)</i>	<i>163-168</i>	<i>301</i>
FACILITIES FUND (631)	169-175	305-309
FLEET FUND (661)	183-188	316-3326

TO BE DETERMINED	Tech. Appendix Page #	Plan Document Page #
<b>All Outstanding Items (if necessary)</b>		