

FISCAL YEAR 2018
2nd QUARTER PROPOSED BUDGET AMENDMENT

848 – LDFA Fund

LDFA Fund expenses are proposed to increase by +\$1,100,000 due to:

- + \$1,000,000 = Increase in LDFA funding contribution for Hamlin Road Reconstruction [East City Limit – Adams Road]
- + \$100,000 = Increase in LDFA funding contribution for Technology Drive Pathway

The increase in expenses will have a net impact on fund balance of (\$1,100,000).