

Ranking							Levels of Recommendation:				
E.A.	M.B.	G.H.	V.P.	J.R.	M.W.	R.Y.	Topic Area, Idea		*Strongly Recommend	*Recommend	
							Ref #	Name	Description	*Should Consider	Timing
	2	7	5	8	5	6	13	New Revenue	Adopt policy for 1% Admin fee on taxes collected like most CVT's - potential is \$1.8 million per year	Strongly Recommend	NI
	6	6	7	6	8	7	16	25th Anniversary	Explore a "RH Commitment to Quality of Life" on our 25th Anniversary - .25 Mil etc for Roads, Police, Parks, etc.	Should Consider	NI
	6	7	5	4	8	5	19	Headlee Rollback	Ask voters for relief from headlee rollback	Should Consider	NI
	2	2	7	1	1	1	1	Police	Pursue "Cops" grant to offset costs of Police Liaison Sergeant	Strongly Recommend	Done
	4	3	2	3	2	3	9	Target Specific and Necessary City Service Level Cuts and define New Efficiencies	Define, quantify and publish cost cutting initiatives across all departments to demonstrate leanness and attention to cost saving. It is recognized that some changes have been made but it remains an option.	Strongly Recommend	On Going
	4	3	2	3	2	3	9	Citywide	Define, quantify and publish cost cutting initiatives across all departments to demonstrate leanness and attention to cost saving. It is recognized that some changes have been made but it remains an option.	Strongly Recommend	Ongoing
	1	9	3	5	2	9	10	Fund Balance	Develop and adopt a Fund Balance Policy	Strongly Recommend	Done
	5	10	8	8	4	5	11	New Revenue for Parks, etc.	RH adopt policy and initiate advertising revenue options for Parks, other City Facilities, website, etc.	Strongly Recommend	On Going
	9	5	9	1	3	6	12	Relief to General Fund for Parks	RHCC should adopt GSAB recommendations regarding appropriate use of GSAB Millage for Parks Staff and other costs as it pertains to GSAB administration and stewardship.	Strongly Recommend	Done with 2010 Budget
	10	7	10	6	5	7	14	Community Education	Conduct 2009 Community Survey for insights and as an educational media	Strongly Recommend	Done

Ranking							Topic Area, Idea			Levels of Recommendation:		Timing	
E.A.	M.B.	G.H.	V.P.	J.R.	M.W.	R.Y.	Ref #	Name	Description	*Strongly Recommend	*Recommend		*Should Consider
	7	4	4	3	3	4	17	Shared Services	Continue to explore shared services with neighboring CVT's and other organizations, school districts, library, RARA, OPC, etc. Especially target capital projects on major systems, IT, etc. projects.	Strongly Recommend			On Going
	8	8	6	7	1	8	23	Economic Development	Continue City's efforts to promote new economic development to result in higher tax base.	Strongly Recommend			On Going
	6	6	5	10	6	10	21	City Water Reserve	Consider Engineering proposals to install these for revenue sharing on water to reduce City water rates to assist property owners.	Strongly Recommend			2009-10