

2012 = 1ST QTR BUDGET ADJUSTMENTS

Adjustment #	Account Description	Acct. #	Original Budget	Current Budget	Increase	Decrease	JDE Journal	Amended Budget	Explanation	Qtr
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A-12-001	Parks - Salaries & Wages	756.703000	1,304,650	1,304,650	2,800		E	2,800	1,307,450	<i>Adjust Funding for Increase in Park Attendant's Hourly Wage</i>	<i>1st</i>
	Parks - Clothing	756.722000	6,000	6,000		1,000	E	(1,000)	5,000	<i>Adjust Funding for Increase in Park Attendant's Hourly Wage</i>	<i>1st</i>
	Parks - Operating Supplies	756.740000	34,900	34,900		1,800	E	(1,800)	33,100	<i>Adjust Funding for Increase in Park Attendant's Hourly Wage</i>	<i>1st</i>