

POLICE / SCHOOL LIAISON BUDGET SCHOOL YR 2008-2009

2008 (Sept - Dec) Contract Cost:			
	<u>months</u>		
2 RCPD Officers @ Deputy II rate	4	\$	74,725
3 OCSD Deputies @ Deputy II rate	4	\$	112,087
1 OCSD Detective Sergeant	4	\$	42,361
2008 Contract Subtotal:			\$ 229,173
2009 (Jan - June) Contract Cost:			
	<u>months</u>		
2 RCPD Officers @ Deputy II rate	6	\$	121,054
3 OCSD Deputies @ Deputy II rate	6	\$	181,581
1 OCSD Detective Sergeant	6	\$	68,625
2009 Contract Subtotal:			\$ 371,260
	Materials and Expenses:	\$	5,000
*Overtime Cost (Paid by Rochester Community Schools only):			40,000
Materials / Overtime Subtotal:			\$ 45,000
Total 2008-2009 Police / School Liaison Budget:			\$ 645,433

COST DISTRIBUTION

Rochester Community Schools Overtime Expense		\$	40,000
Rochester Community Schools Share of Total:	19.6%		118,665
Subtotal:			\$ 158,665
<u>Remainder to be shared by Communities:</u>			
Rochester Hills :	72%	<i>constant</i>	\$ 350,473
Oakland Township:	20%	<i>increase</i>	97,354
City of Rochester:	8%	<i>decrease</i>	38,941
Subtotal:			\$ 486,768
(Percentages supplied by Rochester Schools)			
TOTAL REVENUE:			\$ 645,433

Approval

 Bryan K. Barnett
 Mayor, City of Rochester Hills

 City Manager, City of Rochester

 Dave Pruneau
 Superintendent, Rochester Community Schools

 Jim Creech
 Manager, Oakland Township