



**City of Rochester Hills
AGENDA SUMMARY
FINANCIAL ITEMS**

**1000 Rochester Hills Dr.
Rochester Hills, MI 48309
248.656.4630
www.rochesterhills.org**

Legislative File No: 2010-0364

TO: Mayor and City Council Members
FROM: Paul M. Davis, Acting DPS Director
DATE: September 13, 2010
SUBJECT: Intent to Fund Road Improvements on Adams Road, South Blvd. to Auburn Road
City File No. 10-014

REQUEST:

City Council to consider approving the intent to provide City funding for road improvements through the Road Commission for Oakland County's (RCOC) Resurfacing, Restoration, and Rehabilitation (RRR) Funding Program for Adams Road, from South Boulevard to Auburn Road.

BACKGROUND:

The RCOC currently has \$500,000.00 available in federal funds through the Oakland County Federal Aid Committee RRR Program for FY 2011 to rehabilitate Adams Road, from South Boulevard to Auburn Road.

The original scope of work was to provide a mill and three (3) inch asphalt overlay at an estimated cost of \$680,000.00. During the design phase, however, an opportunity was realized to perform several geometric improvements to improve the traffic safety along this segment of roadway, including:

- Add three (3) foot paved shoulders on both sides of the road.
- Extend the existing center left-turn lane at Auburn Road.
- Add a dedicated center left-turn lane at Woodcrest Drive.
- Increase the existing taper length north of South Boulevard to improve the lane transitions.

The total project cost to perform the mill and overlay in addition to the above-referenced items is estimated to be \$1,050,000.00 with federal funds of approximately \$500,000.00 currently available. The balance of the remaining costs would be equally shared between the City's of Auburn Hills and Rochester Hills. If City Council is interested in participating, each City's share would be approximately \$275,000.00. The proposed costs include construction engineering, which will be performed by RCOC. An Inter-Local Agreement for the work considered for 2011, if approved, will be brought forward for City Council's approval.

PROCESS:

Vendor Name and Address:

Road Commission for Oakland County
31001 Lahser Road
Beverly Hills, MI 48025

BUDGET:

The project was approved in the 2010 CIP as MR-05E with a 5% City Share. A first quarter 2011 budget amendment would be necessary to move forward with the project.

Fund Name	Department Account No	Account No. Description	Budget Amount	Cost	Remaining Budget
Major Road Construction	452.970000	Construction & Improvements	2010 - \$3,750 2011 - \$43,130	\$275,000	(\$228,120)

RECOMMENDATION:

The Department of Public Service requests that City Council determine whether to provide additional City funding to assist the RCOC in funding the proposed additional road safety improvements as part of the Adams Road, from South Boulevard to Auburn Road, RRR project.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Finance Director		
Purchasing Process: Supervisor of Procurement		
Mayor		
City Council Liaison		