

**CITY OF ROCHESTER HILLS  
2018-2020 PROPOSED BUDGET DOCUMENT**

2014 Actual	2015 Actual	2016 Actual	2017 Budget	101 - General Fund 279 - Building Authority	2018 Proposed	2017 / 2018 % Change	2019 Projected	2018 / 2019 % Change	2020 Projected	2019 / 2020 % Change
				<u>PERSONNEL SERVICES</u>						
\$ 270	\$ 335	\$ 460	\$ 1,380	<b>703000 Salaries &amp; Wages</b>	\$ 1,380	0.0%	\$ 1,380	0.0%	\$ 1,380	0.0%
			1,080	4 Members @ \$90 x 3 Meetings	1,080		1,080		1,080	
			300	1 Chairperson @ \$100 x 3 Meetings	300		300		300	
4	5	7	20	<b>714000 Employers: Medicare</b>	20	0.0%	20	0.0%	20	0.0%
17	21	29	90	<b>715000 Employers: Social Security</b>	90	0.0%	90	0.0%	90	0.0%
<u>\$ 291</u>	<u>\$ 361</u>	<u>\$ 495</u>	<u>\$ 1,490</u>	<u>PERSONNEL SERVICES</u>	<u>\$ 1,490</u>	<u>0.0%</u>	<u>\$ 1,490</u>	<u>0.0%</u>	<u>\$ 1,490</u>	<u>0.0%</u>
<u>\$ 291</u>	<u>\$ 361</u>	<u>\$ 495</u>	<u>\$ 1,490</u>	<u>BUILDING AUTHORITY</u>	<u>\$ 1,490</u>	<u>0.0%</u>	<u>\$ 1,490</u>	<u>0.0%</u>	<u>\$ 1,490</u>	<u>0.0%</u>