

FY2010 Proposed Budget Survey Results

	<u>TOTALS</u>		<u>E.A.</u>		<u>M.B.</u>		<u>G.H.</u>		<u>V.P.</u>		<u>J.R.</u>		<u>M.W.</u>		<u>R.Y.</u>	
	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No
1 Change Tree Fund Transfer to General Fund to Annual Interest Generated:	4	3	x		X		X		X		X		X			X
2 Keep Deer Management Implentation @ \$25,000:	4	2	n/a		X		X		X		X (1)		X		X (3)	
If yes, move \$ to Park's Budget in Gen'l Fund:	2	2	n/a		x		-	-	-	-	X		x		x	
3 Keep John R Road (Hamlin Intersection) Rehabilitation (MR-31C):	1	6		X		X		X		X		X		X		X
4 Keep John R @ Hamlin Road Traffic Signal Upgrade (MR31-D):	0	7		X		X		X		X		X		X		X
If No, then A [To Major Road Fund Balance]	1															a
If No, then B [Direct to Major Road Concrete Slab (MR-03)]	0.5									b & c						
If No, then C [Direct to Local Street Fund]	4.5				c		c			b & c		c (2)		c		
If No, then D [None of the Above]	1			X												
5 Increase Rochester Area Youth Assistance (RAYA) funding due to decrease in CDBG funding:	4	3		X		X (5)		X		X		X		X		X
6 Reduce Legal Budget by 10%:	4	3		X		X		X		X		X		X		X
7 Defer the traffic calming studies for Major Roads (MR-12) and Local Streets (LS-12):	4	3		X		X		X		X		X		X		X
8 Defer City website upgrade (IS-02B):	4	3		X		X		X		X		X		X		X (4)
9 Joining the NET Forfeiture program:	4	3		X		X (5)		X		X		X		X		X

Other Comments:

(1) = or \$15,000

(2) = Transfer but do not spend

(3) = With condition as (1:1) public/private match

(4) = Pursue Web Upgrade but limit budget to \$35,000

(5) = Councilman Brennan changed Vote @ Meeting