

5/14/2009

## Changes/Updates from Initial Draft provided

### Items Updated:

- New projects added to 2010-2015 CIP:
  - MR-02F Hamlin Rehabilitation (Rochester – John R) = 2012-2013
    - Rating = **94. Project added because of a pending grant application.**
  - MR-13C Dequindre Rehabilitation (Hamlin – Auburn) = 2014-2016
    - Rating = **118**
  - MR-42D M-59 Sound Wall Installation = 2010-2010
    - Rating = **102**
- WS-42A M-59 Water Main Replacement
  - Water Main replacement size increased from 8” to 12” segment.
  - Price increased from \$61,800 to \$72,100
- The Estimated Total Project Cost has been added for each project where the City is only anticipating to contribute a portion of the total project costs
- The Pathway System Improvements map has been updated to also include the locations of the existing pathway system segments, as well as the locations of proposed improvements
- The Water System & Sanitary Sewer System Improvement Maps have been updated to include the locations of the existing water & sanitary sewer mains, as well as the locations of proposed improvements
- WS-14B & SS-14B project location was changed to:
  - Mead Road between Sheldon Road and Winkler Mill Road, Mill Race Road, Carter Road, and Winkler Mill Road between Mead Road and Washington Road.

### Other Issues (Information or Not-Yet Updated):

- SW-08B Clinton River: Natural Channel Restoration
  - The shoring up of the Clinton River Trailway portion of this project has been included in the FY 2009 budget [Pathway Construction Fund (403) = \$120,000] and is anticipated to be completed this year.
  - The remainder of the project (river bank stabilization from the Drain Fund) is going to be resubmitted for various grants and is planned to be proposed for FY 2010.
- PW-08E Tienken Pathway (Van Hoosen – Washington)
  - Developer Escrow of \$18,810 deposited in the Pathway Construction Fund (403) on March 21, 2002 from Rochester Properties currently in PW Construction Fund Balance to fund a portion of this project.
- MR-40B Tienken Bridge Replacement @ Stoney Creek
  - Total project cost of \$2,300,000; the first \$1,425,000 will be covered via the Michigan Local Bridge Program leaving a \$875,000 balance; of which the City share will be 5%
- Incorporate an “Energy” Criteria into the annual CIP Rating Form
  - Matter can be discussed as part of next year’s CIP Process
- Add Return-On-Investment to individual project descriptions
  - Matter can be discussed as part of next year’s CIP Process