



Rochester Hills

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Master

File Number: 2008-0264

File ID: 2008-0264

Type: Finance

Status: Public Hearing

Version: 1

Reference: 2008-0264

Controlling Body: City Council
Regular Meeting

File Created Date : 05/29/2008

File Name: 2008 2nd Quarter Budget Amendment

Final Action:

Title label: 2008 2nd Quarter Budget Amendment

Notes:

Sponsors:

Enactment Date:

Attachments: Agenda Summary.pdf ,2008 - Budget
Adjustments.pdf ,2008 - Budget Amendments.pdf
,Public Hearing Notice.pdf

Enactment Number:

Contact:

Hearing Date:

Drafter:

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
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Text of Legislative File 2008-0264

Title

2008 2nd Quarter Budget Amendment

Body

Whereas, in accordance with the provisions of Public Act 2 of 1968, the Uniform Budgeting and Accounting Act, and the Charter for the City of Rochester Hills, Chapter III Section 3.7, the City Council may amend the budget during the fiscal year, either on its own initiative or upon recommendation of the Mayor; and

Whereas, in accordance with Section 19 of Public Act 2 of 1968, the Uniform Budgeting and Accounting Act the City Council may permit the Mayor to execute adjustments to the budget within limits;

Whereas, the Public Hearing for the proposed 2008 2nd Quarter Budget Amendments was noticed on May 22, 2008; and

Whereas, the proposed 2008 2nd Quarter Budget Amendments were available for public viewing

starting on May 30, 2008; and

Whereas, at its June 9, 2008 meeting City Council held a Public Hearing on the proposed 2nd Quarter Budget Amendments.

Now, Therefore, Be It Resolved that the Rochester Hills City Council hereby approves the following 2008 fund totals as amended:

101 - General Fund	\$27,394,160
202 - Major Road Fund	\$11,513,660
203 - Local Street Fund	\$6,657,070
206 - Fire Operating Fund	\$8,272,080
207 - Special Police Fund	\$8,678,620
211 - Perpetual Care Fund	\$99,000 *
214 - Pathway Maintenance Fund	\$699,910
244 - Drain Maintenance Fund	\$2,714,570
313 - 2001 Local Street Debt Fund	\$230,470 *
314 - 2001 Local Street SAD Debt Fund	\$228,800 *
325 - 2002 Local Street Debt Fund	\$403,360 *
337 - 1994 Local Street SAD Debt Fund	\$187,280 *
338 - 1995 Local Street SAD Debt Fund	\$182,990 *
391 - 1998 Refunding Debt Fund	\$444,500 *
392 - 2002 Refunding Debt Fund	\$1,121,140 *
402 - Fire Capital Fund	\$1,550,210
403 - Pathway Construction Fund	\$1,638,610
420 - Capital Improvement Fund	\$597,310 *
592 - W&S Operating Fund	\$28,937,890
593 - W&S Capital Fund	\$9,616,540
631 - Facilities Fund	\$5,156,720
636 - MIS Fund	\$2,457,300**
661 - Fleet Equipment Fund	\$3,914,060
848 - LDFA Fund	\$1,059,770

and, Therefore, Be It Resolved, the Mayor is authorized to administratively adjust the operating budget line-items up to \$25,000 per event, but in no case may total expenditures of a particular fund exceed that which is appropriated by the City Council without a budget amendment.