

**POLICE / SCHOOL LIAISON BUDGET SCHOOL YR 2011-2012**

<b>2011 (Sept - Dec) Contract Cost:</b>			
	<u>months</u>		
2 RCPD Officers @ Deputy II rate	4	\$	80,915
3 OCSD Deputies @ Deputy II rate	4	\$	121,373
0 OCSD Detective Sergeant	0	\$	-
2011 Contract Subtotal:			<b>\$ 202,288</b>
<b>2012 (Jan - June) Contract Cost:</b>			
	<u>months</u>		
2 RCPD Officers @ Deputy II rate	6	\$	125,014
3 OCSD Deputies @ Deputy II rate	6	\$	187,522
0 OCSD Detective Sergeant	0	\$	-
2012 Contract Subtotal:			<b>\$ 312,536</b>
		\$	5,000
Materials and Expenses:		\$	5,000
*Overtime Cost (Paid by Rochester Community Schools only):			40,000
<b>Total 2011-2012 Police / School Liaison Budget:</b>			<b>\$ 559,824</b>

**COST DISTRIBUTION**

Rochester Community Schools Overtime Expense		\$	40,000
Rochester Community Schools Share of Total:	<b>25.0%</b>		129,956
Subtotal:			<b>\$ 169,956</b>
<b>Remainder to be shared by Communities:</b>			
Rochester Hills :	69%	\$	269,009
Oakland Township:	19%		74,075
City of Rochester:	12%		46,784
Subtotal:			<b>\$ 389,868</b>
(Percentages supplied by Rochester Schools)			
<b>TOTAL REVENUE:</b>			<b>\$ 559,824</b>