

2008 Concrete Slab Replacement Program

Adopted Budget		\$1,777,730.00 LR
		\$336,250.00 MR
Bids Received		\$1,590,681.23
10% Contingency		<u>\$159,068.12</u>
Sub-Total		\$1,749,749.35
	LR Total w/ Contingency	\$1,445,344.43
	MR Total w/ Contingency	\$304,404.92
Geotechnical (3%)		\$52,492.48
	LR	\$43,360.33
	MR	\$9,132.15
LR Total		\$1,488,704.76
MR Total		\$313,537.07
LR Budget Increase/Decrease		-\$289,025.24
MR Budget Increase/Decrease		NA

2008 Asphalt Rehabilitation Program

Heritage Oaks

Adopted Budget		\$340,320.00
Latest Cost Estimate		\$534,165.00
10% Contingency		<u>\$53,416.50</u>
Sub-Total		\$587,581.50
Geotechnical (3%)		\$17,627.45
Total		\$605,208.95
Budget Increase/Decrease		\$264,888.95

Mount Oak Drive, Sherwood Forest, and Sherwood Drive

Adopted Budget		\$391,050.00
Latest Cost Estimate		\$445,740.00
10% Contingency		<u>\$44,574.00</u>
Sub-Total		\$490,314.00
Geotechnical (3%)		\$14,709.42
Total		\$505,023.42
Budget Increase/Decrease		\$113,973.42

Birch Tree and Birch Tree Ct

Adopted Budget	\$253,690.00
Latest Cost Estimate	\$118,751.00
10% Contingency	<u>\$11,875.10</u>
Sub-Total	\$130,626.10
Geotechnical (3%)	\$3,918.78
Total	\$134,544.88
Budget Increase/Decrease	-\$119,145.12

School Road Near Guardrail

Adopted Budget	\$38,500.00
Latest Cost Estimate	\$20,002.50
10% Contingency	<u>\$2,000.25</u>
Sub-Total	\$22,002.75
Geotechnical (3%)	\$660.08
Total	\$22,662.83
Budget Increase/Decrease	-\$15,837.17

Brewster Road

Adopted Budget	\$458,750.00
Latest Cost Estimate	\$565,207.00
10% Contingency	<u>\$56,520.70</u>
Sub-Total	\$621,727.70
Geotechnical (3%)	\$18,651.83
Total	\$640,379.53
Budget Increase/Decrease	\$181,629.53

Totals	
Net LR Budget Amendment:	-\$45,145.16
Net LR Budget Amendment:	\$181,629.53

Note: The above costs do not reflect staff costs such as inspection, engineering aids, technicians, etc.