

Ranking								Ref #	Topic Area, Idea Name	Description	Levels of Recommendation:		Timing	Status - Comments
E.A.	M.B.	G.H.	V.P.	J.R.	M.W.	R.Y.	AVG				*Strongly Recommend	*Recommend		
	1	1	1	7	1	1	2	5	Local Roads	Present to the voters a continuance millage (.40 mills) for the debt bond expiring in Sept 2010 - could offset a \$15 million bond for local roads. If moved up early for a vote, could position RH City Engineering to complete its work to be "shovel-ready" when the millage is approved.	Strongly Recommend		2009	
	7	2	3	2	2	4	3.33333	15	Community Education	Conduct Town Halls to educate community on issues and recommended solutions i.e., Schools, OPC, etc. Also consider working with school districts to enhance Civics classes to educate students earlier on matters of local government funding, tax structure, etc.	Strongly Recommend		2009-10	Proven approach/technique as seen in prior millage elections.
	5	5	6	1	3	2	3.66667	18	911 Study	Revisit the 911 Dispatch study and the projected \$750,000 in savings to head off an additional General Fund impact similar to how Policing, Roads hit General Fund.	Strongly Recommend		2009	
	3	3	2	9	4	5	4.33333	6	Local Roads	Re-establish SAD policies and process. Explore and define a TIFF funding option for partial reimbursement of the SAD assessments for local roads.	Strongly Recommend		2009	
	4	4	4	4	7	3	4.33333	22	City Charter	Explore a serious review and possible Charter Commission approach to redefining the General Fund, not the form of government, to eliminate dedicated Police, Fire, Parks, etc. Millages separate from General Fund and to explore other funding approaches.	Strongly Recommend		2009-10	
	2	7	5	8	5	6	5.5	13	New Revenue	Adopt policy for 1% Admin fee on taxes collected	Strongly Recommend		2009	
	6	6	7	6	6	7	6.33333	16	25th Anniversary	Explore a "RH Commitment to Quality of Life" on our 25th Anniversary - .25 Mil etc for Roads, Police, Parks, etc.	Should Consider		2009	Mayor exploring