



Rochester Hills Agenda Report

1000 Rochester Hills
Drive
Rochester Hills, MI 48309
(248) 656-4660
Home Page:
www.rochesterhills.org

File Number: 2006-0842

File Number: 2006-0842 **File Type:** Finance **Status:** Public Hearing
Version: 1 **Reference:** **Controlling Body:** City Council
Regular Meeting
Requester: **Cost:** **Introduced:** 11/16/2006
File Name: 2006 4th Quarter Budget Amendments **Final Action:**

Title: Request for Approval of 2006 Fourth Quarter Budget Amendments

Notes:

Code Sections:

Agenda Date:

Indexes:

Agenda Number:

Sponsors:

Enactment Date:

Attachments: Agenda Summary.pdf, Public Hearing Notice.pdf,
Proposed 2006 Budget Amendments.pdf, OPC &
RARA 2006 Proposed Budget Amendments.pdf

Enactment Number:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
---------------	--------------	-------	---------	----------	-----------	-----------------	---------

Text of Legislative File 2006-0842

..Title
Request for Approval of 2006 Fourth Quarter Budget Amendments

..Body
Whereas, in accordance with the provisions of Public Act 2 of 1968 the Uniform Budgeting and Accounting Act and the Charter for the City of Rochester Hills, Chapter III, Section 3.7, the City Council may amend the budget during the fiscal year, either on its own initiative or upon recommendation of the Mayor; and

Whereas, the proposed 2006 4th Quarter Budget Amendment was available for public viewing starting December 4, 2006; and

Whereas, at its December 13, 2006 meeting City Council held a Public Hearing on the proposed 4th Quarter Budget Amendments.

Now, Therefore, Be It Resolved that the Rochester Hills City Council hereby approves the following 2006 fund totals as amended:

101 - General Fund \$24,443,280
202 - Major Road Fund \$6,154,360
203 - Local Road Fund \$3,170,250
206 - Fire Fund \$7,890,170
207 - Special Police Fund \$7,981,910
211 - Perpetual Care Fund \$228,600
213 - RARA Millage Fund \$533,950
214 - Pathway Maintenance Fund \$455,310
232 - Tree Fund \$176,220
244 - Drain Maintenance Fund \$1,641,770
265 - OPC Millage Fund \$1,119,590
299 - Green Space Fund \$1,053,740
313 - 2001 Road Improvement Debt \$189,320 **
314 - 2001 SAD Road Improvement Debt \$214,800 **
325 - 2002 Road Improvement Debt \$366,400
331 - Drain Debt Fund \$2,334,820
337 - 1994 SAD Road Improvement Debt \$184,020 **
338 - 1995 SAD Road Improvement Debt \$198,960 **
368 - OPC Building Debt \$753,450
370 - Municipal Building Debt \$681,310
391 - 1998 Refunding Debt Fund \$197,510
392 - 2002 Refunding Debt Fund \$1,392,460
402 - Fire Capital Fund \$2,104,820
403 - Pathway Construction Fund \$368,390
420 - Capital Improvement Fund \$1,012,290
592 - W&S Operating Fund \$103,711,270
593 - W&S Capital Fund \$85,026,220
631 - Facilities Fund \$4,759,750
636 - MIS Fund \$2,660,920
661 - Fleet Equipment Fund \$2,464,140
677 - Insurance Fund \$827,310
843 - Brownfield Redevelopment Fund \$29,870
848 - L.D.F.A. Fund \$1,633,120
851 - SmartZone Fund \$97,290
893 - EDC Fund \$150
808 - RARA Operating Fund \$1,997,105
820 - OPC Operating Fund \$4,011,834

** Note: There is no change in fund total.