City Council Agenda Summary Sheet (Purchases)

| Agenda No: | 2004-0185 |
|---------------------|----------------------------------|
| Date: | March 31, 2004 |
| Prepared By: | Julie Hamilton, Fiscal, 841-2537 |
| City File No: | |
| | |

Meeting Date: April 7, 2004

PURPOSE:

City Council is requested to increase the blanket purchase order to South Huron of Flat Rock, Michigan by \$4,000.00 to a new not-to-exceed amount of \$247,312.92 through December 31, 2004 to provide calcium chloride applications to control dust on gravel roads. The original amount of \$150,000.00 was approved by council on 2/20/2002. An additional \$13,312.92 was approved by council on 1/7/2004 to cover outstanding invoices. The additional funds requested here are available in the 2004 budget.

DISCUSSION:

The Department of Public Service provides calcium chloride applications to control dust on gravel roads.

The funds required for the 2002, 2003 and 2004 seasons were estimated at \$150,000.00. The additional amount of \$84,000.00 is requested due to increased coverage.

During the summer of 2001 the City was receiving dust complaints shortly after the chloride was spread on the roads. At that time the chloride trucks were using 10 foot spread bars to apply the chloride and the trucks made two passes on each road. The coverage per mile was 1,000 gallons but because the trucks only made two passes they were leaving two to three feet on each side of the road uncovered.

Bud Leafdale, General Superintendent of the DPS Garage, instructed the drivers to change over to 8 foot spread bars and make three passes to cover the entire road. The third pass raised the gallons from 1,000 to 1,500 per mile.

FISCAL INFORMATION:

Dust control is an annual program that has been included in the local road routine maintenance budget. A staff member will direct the application process.

| | Fund | | Budget | | Remaining |
|------------|------------|-------------------|-------------|-------------|-----------|
| Fund Name | Account # | Description | Amount | Cost | Budget |
| Local Road | 464.807000 | Professional Serv | \$84,000.00 | \$84,000.00 | \$0.00 |
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Vendor Name and Address:

South Huron Industrial, Inc. 27903 Cooke Flat Rock, MI 48134

Reason for Selection: Lowest responsive, responsible bidder

Method of Purchase: Contract/Blanket Purchase Order through December 31, 2004

RECOMMENDATION:

City Council is requested to increase the blanket purchase order to South Huron of Flat Rock, Michigan to a new not-to-exceed amount of \$247,312.92 through December 31, 2004 to provide calcium chloride applications to control dust on gravel roads.

ATTACHMENTS:

Chloride Application Informational Packet

Department Authorization: Roger Rousse Reviewed by: Fiscal: Jean Farris Clerks: Susan Koliba-Galeczka Approved by: Pat Somerville

RESOLUTION

NEXT AGENDA ITEM

<u>RETURN TO AGENDA</u>