



**City of Rochester Hills
AGENDA SUMMARY
FINANCIAL ITEMS**

**1000 Rochester Hills Dr.
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Legislative File No: 2006-0761

TO: Mayor and City Council Members
FROM: Joe Snyder, Senior Financial Analyst / (248) 841-2534
DATE: October 12, 2006
SUBJECT: Community Development Block Grant (C.D.B.G.) Reprogramming

REQUEST:

I recommend City Council adopt the proposed Community Development Block Grant (C.D.B.G.) reprogramming allocation amounts

REASON FOR PURCHASE:

At the November 1, 2006 City Council meeting, the Rochester Hills City Council resolved to waive the recapture of Program Year 2004 funding of \$3,680.00 originally allocated towards Public Services – Avondale Youth Assistance. In recent discussions with the Avondale Youth Assistance, they acknowledged this older balance and have authorized the City to reprogram it to an area where it will be expended more timely.

It is my recommendation to reprogram the 2004 Program Year balance towards the Home Chore Program, where these funds will be used to cover approximately 2-3 snowplowing runs during this winter season. By choosing this option, it is ensured that the funds will be expended in a timely manner and not risk recapture. The Avondale Youth Assistance still has balances in the 2005 and 2006 Program Years totaling \$8,500 that are currently able to be used to provide assistance to low-income families to offset the costs of summer camps or tutoring. This is in addition to the additional \$3,500 of Program Year 2007 funding that will become available in mid-June 2007.

As previously mentioned to City Council, the Women’s Survival Center (WSC) is no longer in operation to provide legal counseling services to low-income spouses in crisis. There are balances established for the WSC in both the 2005 and 2006 Program Years.

It is my recommendation to reprogram the 2005 remaining balance of \$3,125 towards the Home Chore Program, which serves low-income seniors throughout the City.

It is my recommendation to reprogram the 2006 remaining balance of \$5,250 towards HAVEN, since they will now be providing legal counseling services to our residents in crisis as well as the other counseling and shelter services they provide.

BUDGET:

As long as all expenditures qualify and all C.D.B.G. guidelines are followed, all expenditures are completely reimbursed through the program.

Fund Name	Department Account No	Account No. Description	Budget Amount	Cost	Remaining Budget
General Fund	C.D.B.G.	Contractual Services	\$3,680.00	\$3,680.00	\$0.00

General Fund	C.D.B.G.	Contractual Services	\$3,125.00	\$3,125.00	\$0.00
General Fund	C.D.B.G.	Contractual Services	\$5,250.00	\$5,250.00	\$0.00

RECOMMENDATION:

I recommend City Council adopt the proposed Community Development Block Grant (C.D.B.G.) reprogramming allocation amounts.

RESOLUTION

NEXT AGENDA ITEM

RETURN TO AGENDA

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Finance Director		
Purchasing Process: Supervisor of Procurement		
Mayor		
City Council Liaison		