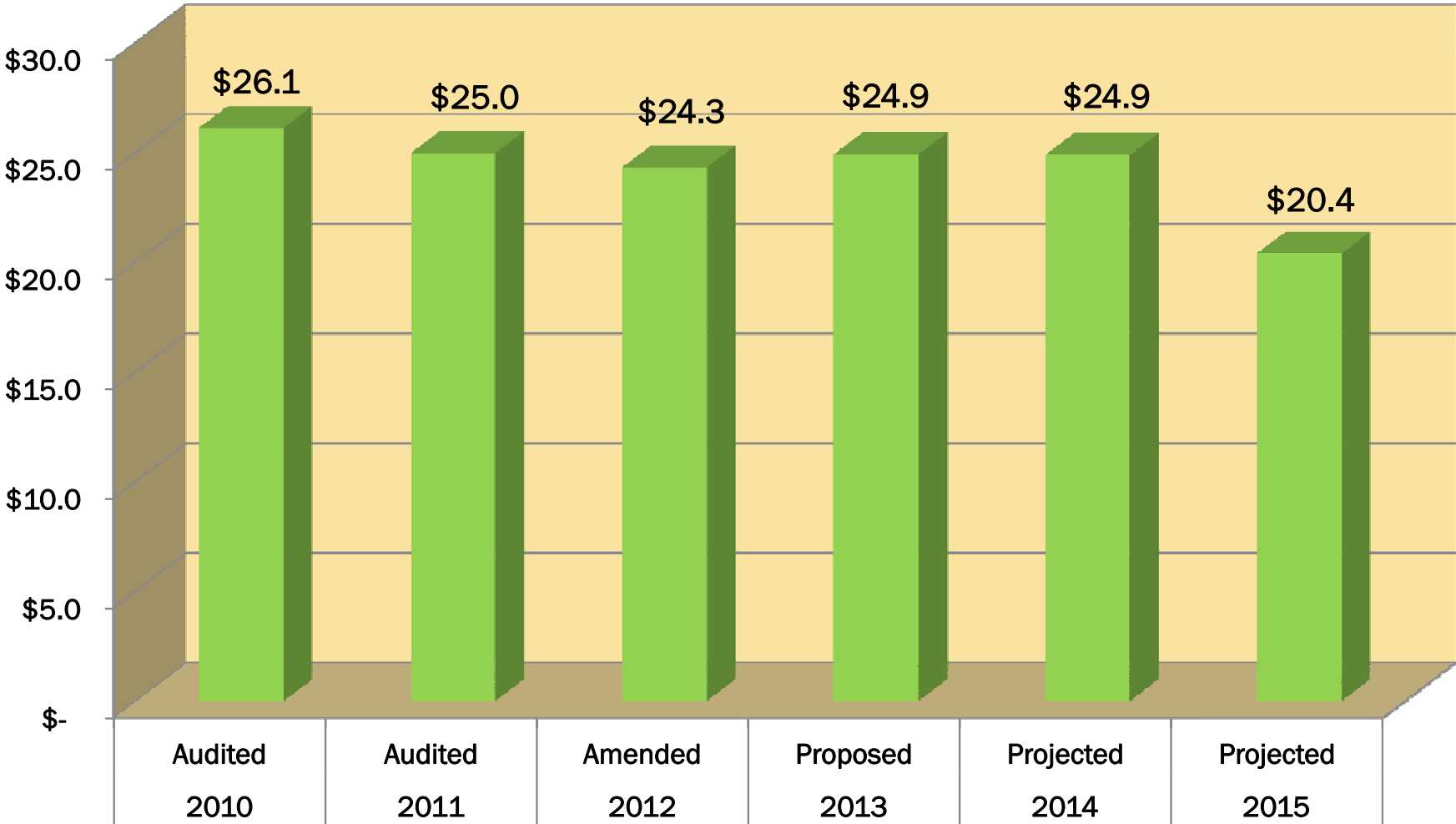


GENERAL FUND REVENUES



CHANGES FOR 2013

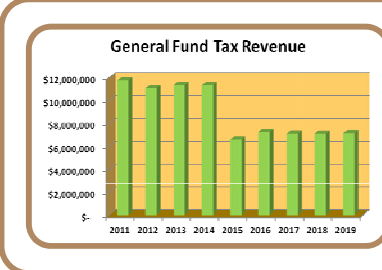
General Fund Revenues are up by 2.5%



2015 decrease due to New Police Millage

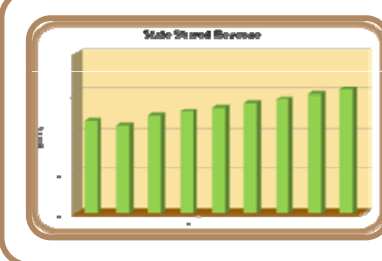


CHANGES FOR 2013 – GENERAL FUND REVENUES



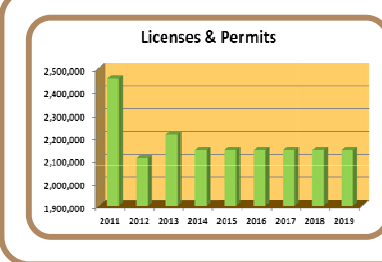
Property Taxes

- Improved 2.5% or \$281,190
- Expiring Drain Debt millage allowed General Fund to reach its Headlee Limit (3.9132 mills) without increasing the City Millage rate



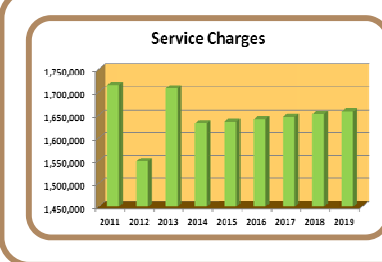
State Shared Revenue

- Improved 1.9% or \$98,150
- The City's 2010 population increase plus increased sales tax receipts at the State are improving the City share of the revenue



License & Permits

- Improved 4.9% or \$103,800
- Based on actual trends and projected activity levels of the Building Department



Service Charges

- Improved 3.4% or \$187,920
- Based on actual trends and projected activity levels in the Building and Parks Departments

