

## City of Rochester Hills AGENDA SUMMARY FINANCIAL ITEMS

1000 Rochester Hills Dr. Rochester Hills, MI 48309 248.656.4630

www.rochesterhills.org

Legislative File No: 2008-0643

**TO:** Mayor and City Council Members

**FROM:** Roger H. Rousse, Director of Public Service

**DATE:** October 6, 2008

**SUBJECT:** Hamlin Road Widening Project - DTE Street Lights and Signals, City File No. E92-023

### **REQUEST:**

That the Rochester Hills City Council approves the DTE Energy proposal associated with the expansion of Hamlin Road (Crooks to Livernois) to install street light facilities in the proposed roundabout for an estimated amount of \$46,919.84 and authorizes the Mayor to execute the proposal on behalf of the City. In addition, the Rochester Hills City Council authorizes payment of any additional costs associated with installing the street light facilities that exceeds the estimated amount, if funds are budgeted.

#### **REASON FOR PURCHASE:**

The street light installation in the proposed roundabout is to be provided by DTE Energy in conjunction with the Hamlin Road (Crooks to Livernois) widening project. DTE Energy will be providing 23 street light posts with 250-watt High Pressure Cobra luminaries.

Federal funding will be applied to eligible items of this work at a participation ratio of approximately 80%. The City of Rochester Hills has a local match of 20%. The total estimated cost of installing streetlights includes DTE Energy's material and labor expense. A three-year revenue credit (not paying 3 years of street light maintenance \$363 per light x 23 lights 3 years = (\$25,085.44) decreased the total street light installation project costs.

#### **PROCESS:**

## **Vendor Name and Address:**

DTE Energy – Northeast Planning Attn: Tim Miller, Lighting Analyst, Room 120 15600 19 Mile Road Clinton Township, MI 48038

### **BUDGET:**

The project was approved in the 2009 CIP and budget in Major Roads as MR-02A.

| Fund Name   | Department<br>Account No | Account No. Description                  | Budget<br>Amount | Cost        | Remaining<br>Budget |
|-------------|--------------------------|------------------------------------------|------------------|-------------|---------------------|
| Major Roads | 452.970000               | Construction &<br>Improvements<br>MR-02A | \$1,966,930      | \$9,384     | \$1,957,546         |
|             |                          |                                          |                  | Citys share |                     |
|             |                          |                                          |                  |             |                     |

## **RECOMMENDATION:**

That the Rochester Hills City Council approves the DTE Energy proposal associated with the expansion of Hamlin Road (Crooks to Livernois) to install street light facilities in the proposed roundabout for an estimated amount of \$46,919.84 and authorizes the Mayor to execute the proposal on behalf of the City. In addition, the Rochester Hills City Council authorizes payment of any additional costs associated with installing the street light facilities that exceeds the estimated amount, if funds are budgeted.

**NEXT AGENDA ITEM** 

# RETURN TO AGENDA

| APPROVALS:                                       | SIGNATURE | DATE |
|--------------------------------------------------|-----------|------|
| <b>Department Review</b>                         |           |      |
| <b>Department Director</b>                       |           |      |
| Budget Content:<br>Finance Director              |           |      |
| Purchasing Process:<br>Supervisor of Procurement |           |      |
| Mayor                                            |           |      |
| City Council Liaison                             |           |      |