

City of Rochester Hills AGENDA SUMMARY FINANCIAL ITEMS

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www.rochesterhills.org

Legislative File No: 2006-0615

TO: Mayor and City Council Members

FROM: Julie Jenuwine, Finance Director

DATE: September 8, 2006

SUBJECT: Public Hearing - FY2007 Budget Consideration (Sept 20) / Adoption (Oct 4)

REQUEST:

To request the input from Rochester Hills residents and to request City Councils consideration of the City of Rochester Hills Fiscal Year 2007 Budget, as presented today.

See revisions / changes to the Mayor's Proposed Budget enclosed.

REASON:

In accordance with City Charter, Chapter III, Section 3.1, Section 3.2, Section 3.3, Section 3.4, Section 3.5, and PA 2 of 1968, the Mayor has prepared a complete itemized budget proposal for FiscalYear 2007 and has submitted it to the City Council at its first meeting in August. Some changes have been made to the Mayor's Proposed Budget based on City Council consensus during the four Budget Workshop sessions which are listed on the attached memo dated September 11, 2006 and incorporated in the updated budget document (CD) enclosed.

RECOMMENDATION:

It is recommended that City Council consider for adoption the City of Rochester Hills FY 2007 Budget (as presented) with the changes made as a result of the four budget workshop discussions.

RESOLUTION

<u>NEXT AGENDA ITEM</u>

RETURN TO AGENDA

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Finance Director		

Mayor	
City Council Liaison	

Document4