

East Ferry Drain & John R Rd. Construction Project Summaries

SW-06 East Ferry Drain

- Appeared in Capital Improvement Plan as early as the 1998 CIP (oldest CIP on record)
 - 1998 CIP = \$1,335,000
 - 2006 CIP = \$2,050,000
 - Planning, design and easement acquisition to construct storm sewers and ditches to service the areas of Bendelow, Michelson and John R in Section 35
- Budget History:
 - 2003 Budget Engineering Only
 - *2004 Budget* *Not Included*
 - 2005 Budget Engineering & Land ROW
 - 2006 Budget Construction
 - 2007 Proposed Construction

MR-30 John R Rehabilitation (Hamlin – Auburn)

- First appeared in 2000 Capital Improvement Plan
 - 2000 CIP = \$400,000
 - 2007 CIP = \$455,500
 - John R from Hamlin to Auburn (2" overlay of surface, fill in gaps as continuous 3-lanes)
- Budget History:
 - 2002 Budget Engineering Only
 - 2003 Budget Construction
 - *2004 Budget* *Not Included*
 - 2005 Budget Engineering Only
 - 2006 Budget Construction
 - 2007 Proposed Construction

MR-31 John R Rehabilitation (Auburn – South Boulevard)

- First appeared in 2000 Capital Improvement Plan
 - 2000 CIP = \$1,000,000
 - 2007 CIP = \$2,100,000
 - John R from Auburn to South Boulevard pulverize and shape old surface for base, pave 9" AC
- Budget History:
 - 2003 Budget Engineering Only
 - *2004 Budget* *Not Included*
 - 2005 Budget Engineering Only
 - 2006 Budget Construction
 - 2007 Proposed Construction

PW-31 John R Pathway (Auburn – South Boulevard)

- First appeared in 2007 Capital Improvement Plan
 - 2007 CIP = \$296,000
 - Construction of approximately 4,200' of 8' wide pathway along the west side and 850' on the east side of John R from Auburn Rd to South Blvd.
- Budget History:
 - 2006 Budget Engineering & Construction
 - Submitted after CIP Process
 - 2007 Proposed Construction

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SS-23 Michelson Pump Station – Rehabilitation

- First appeared in 2006 Capital Improvement Plan
 - 2006 CIP = \$40,000
 - Initial project called for: Installation of a circle drive to raise the grade at the valve vault and wetwell approx. 4'
- Revised in 2007 Capital Improvement Plan (SS-23B)
 - 2007 CIP = \$350,000
 - Revised project calls for: Relocation & reconstruction of Michelson sanitary sewer pumping station to a higher elevation on the same parcel. The current location has experienced problems with access hatches being covered by storm water during heavy rain events. The East Ferry Drain project (SW-06) will be constructing a storm sewer that will discharge adjacent to the existing 27-year old station so flooding may increase.
- Budget History:
 - 2006 Budget Construction (Rehabilitation only)
 - 2007 Proposed *Requested but not included in Mayor's Requested Budget*

WS-31 John R (Auburn – South Boulevard) Watermain Replacement

- Has not yet appeared in Capital Improvement Plan
 - Submitted after CIP Process
- Budget History:
 - 2006 Budget Construction / \$100,000
 - 2007 Budget Construction / \$100,000

PK-04A Spencer Park / Parking Lot Paving

- Appeared in Capital Improvement Plan as early as the 1998 CIP (oldest CIP on record)
 - 1998 CIP = \$220,000
 - 2006 CIP = \$300,000
 - Paving of the Spencer Park Parking Lot, Tennis Court Drive, Sports Field Parking Lot and cap the Entrance Drive in compliance with City Ordinance requirements
- Budget History:
 - 2004 Budget Requested but not included in Mayor's Requested Budget
 - 2005 Budget Engineering
 - 2006 Budget Construction