

**SPECIAL ASSESSMENT DISTRICT FOR LOCAL ROAD PAVING
HILLVIEW LANE
SECTIONS 3 CITY FILE #E98-004**

PROJECT COST ESTIMATE	PAVING COSTS	CITY SHARE PAVING COSTS	LOCAL SHARE PAVING COSTS
1 PRELIMINARY ENGINEERING (Professional Services by Engineering Consultant)	\$50,784	\$40,742	\$10,042
2 CITY STAFF (Wages @ 2% of Item 3 plus 50% for Overhead)	\$6,450	\$5,175	\$1,275
3 CONSTRUCTION BY CONTRACTOR	\$215,000	\$172,488	\$42,512
4 CONSTRUCTION ENGINEERING (Layout and Inspection by Engineering Firm @ 12% of Item 3)	\$25,800	\$20,699	\$5,101
5 CONSTRUCTION ENGINEERING (Testing by Engineering Firm @ 1.25% of Item 3)	\$2,688	\$2,156	\$531
6 MISCELLANEOUS AND CONTINGENCIES (5% of Item 3)	\$10,750	\$8,624	\$2,126
7 CONTRACT ADMINISTRATION (3% of Item 3 thru 5)	\$12,200	\$9,788	\$2,412
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PROJECT COST TOTALS:	\$323,672		
CITY SHARE - LOCAL ROAD FUND		\$259,672	
LOCAL SHARE - HOMEOWNERS (Based on 16 buildable lots)			\$64,000