

City of Rochester Hills AGENDA SUMMARY FINANCIAL ITEMS

1000 Rochester Hills Dr. Rochester Hills, MI 48309 248.656.4630

www.rochesterhills.org

Legislative File No: 2006-0530

TO: Mayor and City Council Members

FROM: Julie Jenuwine, extension 2535

DATE: July 10, 2006

SUBJECT: 2006-2007 Police School Liaison Agreement

REQUEST:

To request that City Council approve and the Mayor sign the financial agreement for the 2006-2007 Police School Liaison Program for the upcoming school year, between the Rochester Community School District, the City of Rochester, Oakland Township and the City of Rochester Hills.

REASON FOR PURCHASE:

For many years, Rochester Community School District (RCS), the City of Rochester, Oakland Township and the City of Rochester Hills have joined together to finance and provide for a police school liaison educational program by continuing an inter-governmental agreement pursuant to and under the authority of Public Act 35 of 1951 of the State of Michigan, as amended (MCL 124.1 et seq). The program is believed to be a great public benefit by building respect for law enforcement and preventing present and future crime, among other reasons.

The total cost for the 2006-2007 program is \$591,335 (plus projected overtime paid by RCS). By contract the Rochester Community Schools contributes 19.6% (\$108,062) of the cost. According to school population counts, Oakland Township will contribute \$84,222(19%), the City of Rochester will contribute \$44,327(10%) and City of Rochester Hills will contribute \$314,724 (71%) of the balance. The percentages remain the same as last year. The cost to allocate for the program is determined according to the police contract rates between the City of Rochester Hills and the Oakland County Sheriff's Department.

PROCESS:

Vendor Name and Address:

N/A

Reason for Selection:

N/A

Method of Purchase:

N/A

BUDGET:

This agreement for the 2006-2007 school year covers two of the City's fiscal years. The 2007 costs will be proposed in the 2007 Mayor's Proposed Budget.

RECOMMENDATION:

To recommend that City Council approve and the Mayor sign the financial agreement for the 2006-2007 Police School Liaison Program for the upcoming school year, between the Rochester Community School District, the City of Rochester, Oakland Township and the City of Rochester Hills.

<u>RESOLUTION</u>
NEXT AGENDA ITEM
RETURN TO AGENDA

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Finance Director		
Purchasing Process: Supervisor of Procurement		
Mayor		
City Council Liaison		

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