

**POLICE / SCHOOL LIAISON BUDGET 2006-2007**

<b>2006 Contract Cost:</b>			
	<u>months</u>		
2 RCPD Officers @ Deputy II rate	4	\$	69,443
3 OCSD Deputies @ Deputy II rate	4		104,165
1 OCSD Detective Sergeant	4		39,527
		2005 Contract Subtotal:	<b>\$ 213,136</b>
<b>2007 Contract Cost:</b>			
	<u>months</u>		
2 RCPD Officers @ Deputy II rate	6	\$	107,934
3 OCSD Deputies @ Deputy II rate	6		161,901
1 OCSD Detective Sergeant	6		61,365
		2006 Contract Subtotal:	<b>\$ 331,200</b>
		Materials and Expenses:	\$ 7,000
*Overtime Cost (Rochester Community Schools):			40,000
		Materials / Overtime Subtotal:	<b>\$ 47,000</b>
		<b>Total 2006-2007 Police / School Liaison Expense:</b>	<b>\$ 591,335</b>

**COST DISTRIBUTION**

Rochester Community Schools Overtime Expense		\$	40,000
Rochester Community Schools Share of Total:	<b>19.6%</b>		108,062
		Subtotal:	<b>\$ 148,062</b>
<u>Remainder to be shared by Communities:</u>			
Rochester Hills :	71.0%	\$	314,724
Oakland Township:	19.0%		84,222
City of Rochester:	10.0%		44,327
	100.0%	Subtotal:	<b>\$ 443,274</b>
(Percentages supplied by Rochester Schools)			
		<b>TOTAL REVENUE:</b>	<b>\$ 591,335</b>

***Approval***

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 Bryan K Barnett  
 Mayor, City of Rochester Hills

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 Ken Johnson  
 City Manager, City of Rochester

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 Dave Pruneau  
 Superintendent, Rochester Community Schools

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 Jim Creech  
 Superintendent, Oakland Township