

**2010-2015 CAPITAL IMPROVEMENT PLAN AGGREGATE SPREADSHEET**

PROJECT NUMBER AND NAME	PROJECT TYPE	ESTIMATED TOTAL PROJECT COST	0% CITY SHARE	2009		2010		2011		2012		2013		2014		2015		PROJECT NUMBER		
				PROJECT COST	CITY COST	PROJECT COST	CITY COST	PROJECT COST	CITY COST	PROJECT COST	CITY COST	PROJECT COST	CITY COST	PROJECT COST	CITY COST	PROJECT COST	CITY COST			
<b>Local Street Improvement Plan:</b>		0	0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
<b>LS-01</b>	Local Street - Improvement Plan	3,000,000	100%	-	-	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	<b>LS-01</b>	
<b>LS-03</b>	Local Street - Concrete Slab Replacement Program	15,000,000	100%	-	-	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	<b>LS-03</b>	
<b>LS-12</b>	Local Street - Traffic Calming Program	300,000	50%	-	-	50,000	25,000	50,000	25,000	50,000	25,000	50,000	25,000	50,000	25,000	50,000	25,000	50,000	25,000	<b>LS-12</b>
		\$ 18,300,000	\$ -	\$ -	\$ -	\$ 3,050,000	\$ 3,025,000	\$ 3,050,000	\$ 3,025,000	\$ 3,050,000	\$ 3,025,000	\$ 3,050,000	\$ 3,025,000	\$ 3,050,000	\$ 3,025,000	\$ 3,050,000	\$ 3,025,000	\$ 3,050,000	\$ 3,025,000	

**NEW PROJECTS ADDED TO 2010-2015 CIP AGGREGATE**