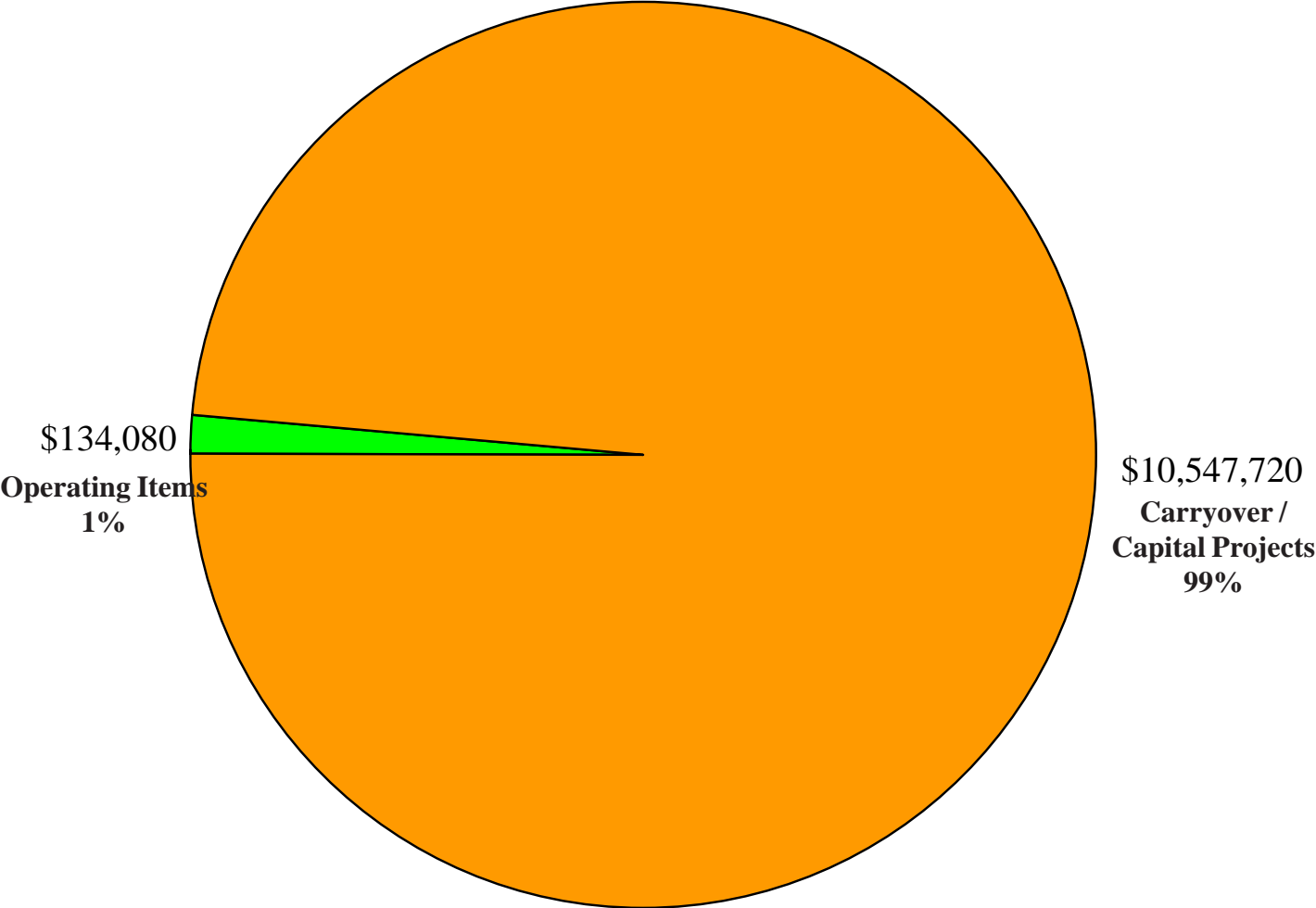


# 2008 1st Qtr Budget Amendments



■ Operating      ■ Capital