

**CDBG PY 2012 APPLICATION - PUBLIC SERVICES**

In 2009, Public Service projects were limited to be funded at 30% of the total CDBG funds allocated to a community, down from 45%. In 2012, Public Service projects will be limited to 15% of the total CDBG funds allocated to each community. This cut is on top of the overall decreases in CDBG funds.

**\$2500** is the minimum that can be allocated to a Public Service entity.

		<b>PY 2012</b>								
PY 2011	<i>% of Total Public Service</i>		Opt 1	<i>% of Total Public Service</i>	Opt 2	<i>% of Total Public Service</i>	Opt 3	<i>% of Total Public Service</i>	Opt 4	<i>% of Total Public Service</i>
15,297.00	39.39%	Yard Services / OPC	6,671.00	34.4%	7,916.00	40.8%	9,416.00	48.5%	10,016.00	51.6%
7,845.00	20.20%	Battered & Abused / HAVEN	3,421.00	17.6%	4,000.00	20.6%			6,900.00	35.5%
3,138.00	8.08%	Emergency Services / R.A.N.H.	2,500.00	12.9%			2,500.00	12.9%	2,500.00	12.9%
2,636.00	6.79%	Youth Services / A.Y.A.	2,500.00	12.9%	2,500.00	12.9%	2,500.00	12.9%		
9,916.00	25.54%	Youth Services / R.A.Y.A.	4,324.00	22.3%	5,000.00	25.8%	5,000.00	25.8%		
<i>12,552.00</i>		<i>Subtotal Youth Services</i>	<i>6,824.00</i>		<i>7,500.00</i>		<i>7,500.00</i>		-	
<b>\$ 38,832.00</b>	<b>100.00%</b>	<b>Total Public Services =&gt;</b>	<b>\$ 19,416.00</b>	<b>100.0%</b>	<b>\$ 19,416.00</b>	<b>100.0%</b>	<b>\$ 19,416.00</b>	<b>100.0%</b>	<b>\$ 19,416.00</b>	<b>100.0%</b>

Option 1: This spreads funds over all 5 public service agencies, as currently funded, but at new lower levels.

Option 2: This excludes funds for Neighborhood House for clothing. Residents still have access to this resource.

Option 3: This excludes HAVEN. Residents will still have access to this resource.

Option 4: This excludes the Youth Services.