

Existing John R Road Conditions John R is mostly a three-lane asphalt road between Auburn and Hamlin. About a 1,000 feet section south of Briston Drive exists that is not wide enough to provide a continuous center turn lane John R is a two-lane asphalt road between South Boulevard and Auburn, wider at the intersections, with a passing lane for southbound traffic by the Spencer Park entrance

Additional John R Considerations John R between Hamlin and Auburn and Auburn to South Boulevard are both City major roads Both John R sections have existing asphalt pavement thicknesses varying between 7 and 9 inches City of Troy currently intends to extend a 5-lane road section along John R to South Boulevard around 2011 or 2012 John R is classified as a minor arterial roadway Department of Public Services

Typical Conditions of a Minor Arterial Right-of-way width between 66 and 150 feet Average daily traffic (ADT) between 5,000 and 30,000 vehicles Speed limit between 30 and 35 miles per hour Parking is generally prohibited along the roadway

Details of John R South of Auburn Traffic counts: - 2001 ADT: 15,600 vehicles per day - 2003 ADT: 14,874 vehicles per day - 2005 ADT: 14,564 vehicles per day Master planned right-of-way width is 120 feet Posted speed limit is 45 mph

Capital Improvement Plan (CIP) Inclusion and Work Description John R between Hamlin and Auburn is identified as MR-30 and has been described as a 2-inch overlay and gap filling to provide a continuous three-lane road section in every CIP since 2000 John R between Auburn and South Blvd. is identified as MR-31 and has been described as a complete pavement removal and replacement of the existing 2-lane roadway since the 2000 CIP Why was the scope of MR-31 changed?

Coordination and the Economies of Scale Converging schedules, a desire to minimize disruption from multiple projects, and believing that a single bid combining several projects of similar work lead to the following scope of work for one project: East Ferry Drain (SW-06) John R north of Auburn (MR-30) John R south of Auburn (MR-31) Replacement of 1,260 feet of existing 12-inch asbestos cement water main built before 1965 along the east side of the John R pavement Pathway construction on the westerly side of John R between South Blvd. and 3480 John R Possible incorporation of relocating the Michelson Pump Station out of the existing flood plain limits but within the existing City-owned parcel (2007 CIP project SS-23B) Spencer Park parking lot paving improvements

Project Scope and Driveway Review Total length of reconstruction was originally planned. However, a partial reconstruction with wedging and overlaying the existing remainder to a three lane section was later supported by the engineering staff Design practices for minor arterials recommend a three lane roadway for mile sections of road that have more than 45 driveways and less than 24,000 ADT John R south of Auburn has 64 driveways with 14,564 ADT

Tentative Project Schedule Key Dates - Complete design, August 2006 Receive project bids; September 2006 Construct Spencer Park Improvements; early October to mid-November 2006 East Ferry Drain construction on Enfield and Michelson; Dec 2006 to Jan 2007 Reconstruct Michelson Pump Station; Feb. to April 2007 Construct East Ferry Drain, relocate water main and pave John R south of Auburn; April to August 2007 John R Road overlay north of Auburn; September 2007

Breakdown of Easement Needs The easement/right-of-way acquisition process is estimated to take 9 months to complete 46 affected parcels currently estimated and the parcels include the following: 15 highway easement acquisitions 17 pathway easement acquisitions 36 temporary grading easements 6 storm drainage easements

Questions Requiring Council Direction Will the three lane section along John R south of Auburn be supported? Will the incorporation of the Michelson Pump Station relocation into the project be supported? Will the Hubbell, Roth & Clark (HRC) right-of-way acquisition proposal be passed at the June 7, 2006 regular council meeting?