

City of Rochester Hills AGENDA SUMMARY FINANCIAL ITEMS

1000 Rochester Hills Dr. Rochester Hills, MI 48309 248.656.4630

www.rochesterhills.org

Legislative File No: 2010-0529

TO: Mayor and City Council Members

FROM: Keith Sawdon, Director of Finance, ext 2535

DATE: December 2, 2010

SUBJECT: Oakland County Sheriff's Office Law Enforcement Services Agreement for FY 2011

REQUEST:

We are requesting that City Council authorize the Mayor to execute a one-year Law Enforcement Services Agreement with the Oakland County Sheriff's Office for FY 2011.

BACKGROUND:

The City's current contract with the Oakland County's Sheriffs Office will expire on this December 31, 2010. As was done in FY 2009 and FY 2010 the County is requesting that the City enter into a one-year agreement again for FY 2011. Proposed language changes, in the proposed one-year contract, have been discussed with City Council, by the City Attorney, during closed session.

BUDGET:

Funding for the contract has been budgeted in the FY2011 Adopted budget. As in the past, OT is estimated and could require a future budget depending on the actual results of overtime use.

Fund Name	Department Account No	Account No. Description	2011 Budget Amount	Estimated Cost (includes estimate for overtime)	Remaining Budget
Special Police	807001	Contractual Service - Police	\$7,988,500	7,988,590	0.00

RECOMMENDATION:

We recommend that City Council authorize the Mayor to execute a one-year Law Enforcement Services Agreement with the Oakland County Sheriff's Office.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Finance Director		
Mayor		
City Council Liaison		