



# Rochester Hills

## Agenda Report

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**File Number: 2006-0349**

**File Number:** 2006-0349      **File Type:** Finance      **Status:** Public Hearing  
**Version:** 1      **Reference:**      **Controlling Body:** City Council  
Regular Meeting  
**Requester:**      **Cost:**      **Introduced:** 05/02/2006  
**File Name:** Second Quarter Budget Amendments - Fiscal Year  
2006      **Final Action:**

**Title:** Second Quarter Budget Amendments - Fiscal Year 2006

**Notes:**

**Code Sections:**

**Agenda Date:**

**Indexes:**

**Agenda Number:**

**Sponsors:**

**Enactment Date:**

**Attachments:** Agenda Summary.pdf, Public Hearing Notice.pdf,  
Proposed Budget Amendments -2nd Qtr 2006.pdf,  
Budget Amendment Summary - 2nd Qtr 2006.pdf

**Enactment Number:**

### History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Financial Services Committee	05/08/2006	Referred	City Council Regular Meeting			
<i>Notes: Listen to tape: questions before CC meeting on May 17th</i>							

### Text of Legislative File 2006-0349

..Title  
Second Quarter Budget Amendments - Fiscal Year 2006

..Body  
**Whereas**, in accordance with the provisions of Public Act 2 of 1968, Public Act 621 of 1978, the Uniform Budgeting and Accounting Act and the Charter for the City of Rochester Hills, Chapter III, Section 3.7, the City Council may amend the budget during the fiscal year, either on its own initiative or upon recommendation of the Mayor; and

**Whereas**, the proposed 2006 2nd Quarter Budget Amendment was available for public viewing starting May 5, 2006; and

**Whereas**, at its May 17, 2006 meeting City Council held a Public Hearing on the proposed 2nd Quarter Budget Amendments.

*Now, Therefore, Be It Resolved* that the Rochester Hills City Council hereby approves the following 2006 fund totals as amended:

101 - General Fund	\$24,777,790
202 - Major Road Fund	\$7,391,940
203 - Local Road Fund	\$3,881,450
206 - Fire Fund	\$7,525,660
207 - Special Police Fund	\$7,909,790
211 - Perpetual Care Fund	\$207,600
213 - RARA Millage Fund	\$538,330
214 - Pathway Maintenance Fund	\$442,230
226 - Solid Waste Fund	\$42,000
232 - Tree Fund	\$171,660
244 - Drain Maintenance Fund	\$3,103,310
265 - OPC Millage Fund	\$1,128,940
299 - Green Space Fund	\$1,018,290
331 - Drain Debt Fund	\$2,210,400 **
368 - OPC Building Debt	\$737,890 **
391 - 1998 Refunding Debt Fund	\$187,450 **
392 - 2002 Refunding Debt Fund	\$1,396,030 **
403 - Pathway Construction Fund	\$370,000
420 - Capital Improvement Fund	\$1,018,430
592 - W&S Operating Fund	\$44,067,480
593 - W&S Improvement Fund	\$20,126,800
594 - W&S Replacement Fund	\$0
595 - W&S Debt Service Fund	\$231,790
631 - Facilities Fund	\$5,379,140
636 - MIS Fund	\$3,129,320
661 - Fleet Equipment Fund	\$2,748,480
677 - Insurance Fund	\$767,970
843 - Brownfield Redevelopment Fund	\$28,870
848 - L.D.F.A. Fund	\$2,232,950

\*\* = Note that there is no change in fund total