

Adjustment #	Account Description	Acct. #	Original Budget	Current Budget	Increase	Decrease		Amended Budget	Explanation
001	Facilities / Contractual Services	631.807000	403,130	403,130		10,000	E	393,130	<i>Adjust for PK-18: Parks ADA Compliance Review</i>
	Facilities / Professional Services	631.801000	11,050	11,050	10,000		E	21,050	<i>Adjust for PK-18: Parks ADA Compliance Review</i>
002	MIS / Maint.-Equipment	636.932000	10,750	10,750	15,000		E	25,750	<i>Adjust for SAN Server Maintenance Pre-Paid Expense Accrual</i>
	MIS / Depreciation Expense	636.968001	297,360	297,360		15,000	E	282,360	<i>Adjust for SAN Server Maintenance Pre-Paid Expense Accrual</i>
003	Sewer / Operating Supplies	510.740000	59,550	59,550		7,000	E	52,550	<i>Adjust for Cement, Brick, Block Bands, Rings</i>
	Water / Operating Supplies	530.740000	50,000	50,000		3,000	E	47,000	<i>Adjust for Cement, Brick, Block Bands, Rings</i>
	Sewer / Material	510.781000	11,000	11,000	7,000		E	18,000	<i>Adjust for Cement, Brick, Block Bands, Rings</i>
	Water / Material	530.781000	23,000	23,000	3,000		E	26,000	<i>Adjust for Cement, Brick, Block Bands, Rings</i>
004	Contractual Services	631.807000	403,130	393,130		2,500	E	390,630	<i>Adjust for Auditorium AV Maintenance as an On-Call Service</i>
	Repairs & Maintenance	631.929000	264,730	264,730	2,500		E	267,230	<i>Adjust for Auditorium AV Maintenance as an On-Call Service</i>