

2010-2015 CAPITAL IMPROVEMENT PLAN AGGREGATE SPREADSHEET

PROJECT NUMBER AND NAME	2009 CITY COST	2010		2011		2012		2013		2014		2015		PROJECT NUMBER													
		PROJECT COST	CITY COST	PROJECT COST	CITY COST	PROJECT COST	CITY COST	PROJECT COST	CITY CITY	PROJECT COST	CITY COST	PROJECT COST	CITY COST														
Major Road Construction:																											
MR-27	Major Road Bridge Rehabilitation Program	-	76,000	76,000	66,000	66,000	10,000	10,000	66,000	66,000	10,000	10,000	66,000	66,000	MR-27												
MR-01A	Crooks Road @ M-59 - Interchange Improvements	-	-	-	-	-	-	-	2,000,000	60,000	21,850,000	655,500	-	-	MR-01A												
MR-13C	Dequindre Road Reconstruction (Hamlin - Auburn)	-	-	-	-	-	-	-	-	-	2,100,000	105,000	4,910,000	245,500	MR-13C												
MR-01E	Crooks Boulevard (M-59 - Hamlin)	-	-	-	-	-	-	-	1,300,000	130,000	6,421,000	642,100	-	-	MR-01E												
MR-40B	Tienken Road Bridge Replacement @ Stoney Creek	-	2,300,000	43,750	-	-	-	-	-	-	-	-	-	-	MR-40B												
MR-13A	Dequindre Road Realignment (South of Avon - 23 Mile Road)	-	-	-	-	-	-	-	-	-	9,000,000	450,000	-	-	MR-13A												
MR-42A	M-59 Widening (Crooks - Dequindre)	-	65,000,000	500,000	-	-	-	-	-	-	-	-	-	-	MR-42A												
MR-05G	Adams @ Tienken / Intersection Improvements	-	140,000	46,667	1,190,000	396,667	-	-	-	-	-	-	-	-	MR-05G												
MR-42D	M-59 Sound Barrier Installation [Federal Share]	-	2,860,463	357,558	-	-	-	-	-	-	-	-	-	-	MR-42D												
MR-13B	Dequindre Road Reconstruction (South Blvd - Auburn)	-	4,000,000	100,000	-	-	9,820,000	245,500	-	-	-	-	-	-	MR-13B												
MR-03B	LDFCA Concrete & Asphalt Rehabilitation Program	-	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	MR-03B												
MR-42C	M-59 (Adams Rd. - Crooks Rd.)	-	7,075,000	367,900	-	-	-	-	-	-	-	-	-	-	MR-42C												
MR-03A	Major Road - Concrete Slab Replacement Program	-	336,250	336,250	336,250	336,250	336,250	336,250	336,250	336,250	336,250	336,250	336,250	336,250	MR-03A												
MR-02F	Hamlin Road Rehabilitation (Rochester - John R)	-	-	-	-	-	320,000	320,000	2,135,000	695,000	-	-	-	-	MR-02F												
MR-14	Washington Road (Tienken - Dequindre)	45,670	-	-	-	-	1,975,000	138,250	-	-	-	-	-	-	MR-14												
MR-40A	Tienken Road Corridor	200,000	2,000,000	200,000	3,000,000	300,000	7,000,000	700,000	-	-	-	-	-	-	MR-40A												
MR-24C	Brewster Road Right-Turn Lane @ Walton Boulevard	-	-	-	55,000	55,000	407,500	407,500	-	-	-	-	-	-	MR-24C												
MR-43	Rain Tree Drive	-	549,000	549,000	-	-	-	-	-	-	-	-	-	-	MR-43												
MR-05E	Adams Road Rehabilitation (South Blvd - Auburn)	-	75,000	3,750	862,500	43,125	-	-	-	-	-	-	-	-	MR-05E												
MR-31D	John R Road @ Hamlin Road / Traffic Signal Upgrade	-	27,500	27,500	177,500	177,500	-	-	-	-	-	-	-	-	MR-31D												
MR-02B	Hamlin Road (Livernois - Rochester)	-	370,000	370,000	440,000	440,000	2,890,000	2,890,000	-	-	-	-	-	-	MR-02B												
MR-21	East Nawakwa Road Rehabilitation	-	195,000	195,000	-	-	-	-	-	-	-	-	-	-	MR-21												
MR-49C	Avon Road Widening (Princeton - Grovcrest)	-	60,000	20,000	357,500	119,170	-	-	-	-	-	-	-	-	MR-49C												
MR-11	Rochester Industrial Park	-	-	-	948,750	948,750	-	-	-	-	-	-	-	-	MR-11												
MR-20A	Grandview @ Tienken - Traffic Signal & Road Improvement	-	120,000	40,000	1,042,500	347,500	-	-	-	-	-	-	-	-	MR-20A												
MR-45	Northfield & Tan Industrial Park	-	-	-	-	-	-	-	2,125,000	2,125,000	-	-	-	-	MR-45												
MR-46	Industro Plex Industrial Park	-	-	-	770,000	770,000	-	-	-	-	-	-	-	-	MR-46												
MR-51	Rochester Hills Drive	-	-	-	-	-	158,650	158,650	-	-	-	-	-	-	MR-51												
MR-15A	Adams Road @ Butler Road - Traffic Signal & Road Widening	-	120,000	40,000	1,042,500	347,500	-	-	-	-	-	-	-	-	MR-15A												
MR-12	Major Road - Traffic Calming Program	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	MR-12												
MR-42E	M-59 Sound Barrier Installation [10 Additional]	-	8,651,190	8,651,190	6,221,190	6,221,190	-	-	-	-	-	-	-	-	MR-42E												
MR-05F	Adams Boulevard - Irrigation	-	190,000	190,000	-	-	-	-	-	-	-	-	-	-	MR-05F												
MR-01F	Crooks Boulevard - Street Lighting	-	37,500	37,500	271,250	271,250	-	-	-	-	-	-	-	-	MR-01F												
MR-02E	Hamlin Boulevard - Street Lighting	-	-	-	75,000	75,000	508,750	508,750	-	-	-	-	-	-	MR-02E												
MR-04B	Walton Boulevard - Street Lighting	-	-	-	-	-	-	-	30,000	30,000	198,800	198,800	-	-	MR-04B												
MR-05D	Adams Boulevard - Street Lighting	-	-	-	-	-	-	-	30,000	30,000	191,900	191,900	-	-	MR-05D												
MR-26D	Livernois Boulevard - Street Lighting	-	-	-	30,000	30,000	226,000	226,000	-	-	-	-	-	-	MR-26D												
\$	-	\$	270,670	\$	94,407,903	\$	12,377,065	\$	17,110,940	\$	11,169,902	\$	23,877,150	\$	6,165,900	\$	8,247,250	\$	3,697,250	\$	40,332,950	\$	2,814,550	\$	5,537,250	\$	872,750

NEW PROJECTS ADDED TO 2010-2015 CIP AGGREGATE