

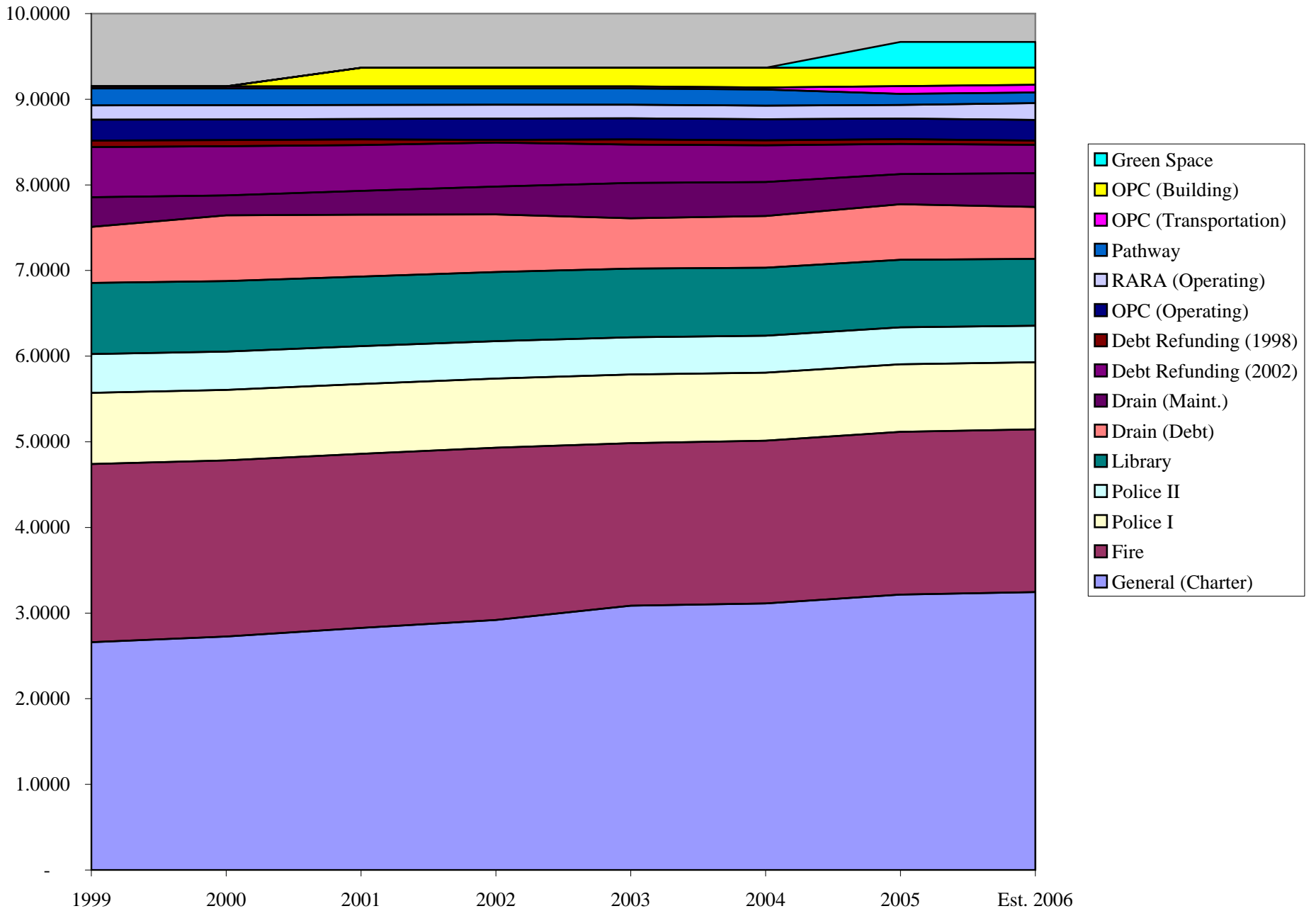
City of Rochester Hills Tax Levy (1999 - 2005 Actual / 2006 Estimated)

Operating Millages	1999	2000	2001	2002	2003	2004	2005	Est. 2006
General Fund (Charter)	2.6602	2.7267	2.8277	2.9188	3.0850	3.1130	3.2169	3.2457
Fire Fund (Charter)	2.0792	2.0569	2.0332	2.0136	1.9000	1.9000	1.9000	1.9000
Special Police I (Voted)	0.8316	0.8227	0.8132	0.8053	0.8003	0.7942	0.7895	0.7823
Special Police II (Voted)	0.4530	0.4481	0.4429	0.4386	0.4359	0.4326	0.4300	0.4261
Public Improvement Drains	0.3475	0.2338	0.2775	0.3270	0.4110	0.3980	0.3526	0.3945
Pathway (Voted)	0.1979	0.1957	0.1934	0.1915	0.1903	0.1888	0.1281	0.1269
R.A.R.A. Operating (Voted / Proposed)	0.1673	0.1655	0.1635	0.1619	0.1609	0.1596	0.1586	0.1950
Older Persons Millage (Voted)	0.2437	0.2410	0.2382	0.2476	0.2460	0.2441	0.2426	0.2404
Older Persons Transportation (Voted)	0.0237	0.0234	0.0231	0.0228	0.0226	0.0224	0.0900	0.0892
Open Space / Natural Features	-	-	-	-	-	-	0.3000	0.2973
Library Operating	0.8316	0.8227	0.8132	0.8053	0.8003	0.7942	0.7895	0.7823
Operating - Subtotal	7.8357	7.7365	7.8259	7.9324	8.0523	8.0469	8.3978	8.4797
Debt Millages	1999	2000	2001	2002	2003	2004	2005	Est. 2006
Special Drain Fund	0.6525	0.7662	0.7225	0.6730	0.5890	0.6020	0.6474	0.6055
G.O.R.B. - Series 2002	0.5861	0.5737	0.5341	0.5132	0.4492	0.4293	0.3527	0.3307
G.O.R.B. - Series 1998	0.0755	0.0734	0.0673	0.0312	0.0593	0.0580	0.0544	0.0508
Older Persons Building Bond (Voted)	-	-	0.2183	0.2183	0.2183	0.2319	0.2158	0.2014
Debt - Subtotal	1.3141	1.4133	1.5422	1.4357	1.3158	1.3212	1.2703	1.1884
TOTAL MILLAGES	9.1498	9.1498	9.3681	9.3681	9.3681	9.3681	9.6681	9.6681

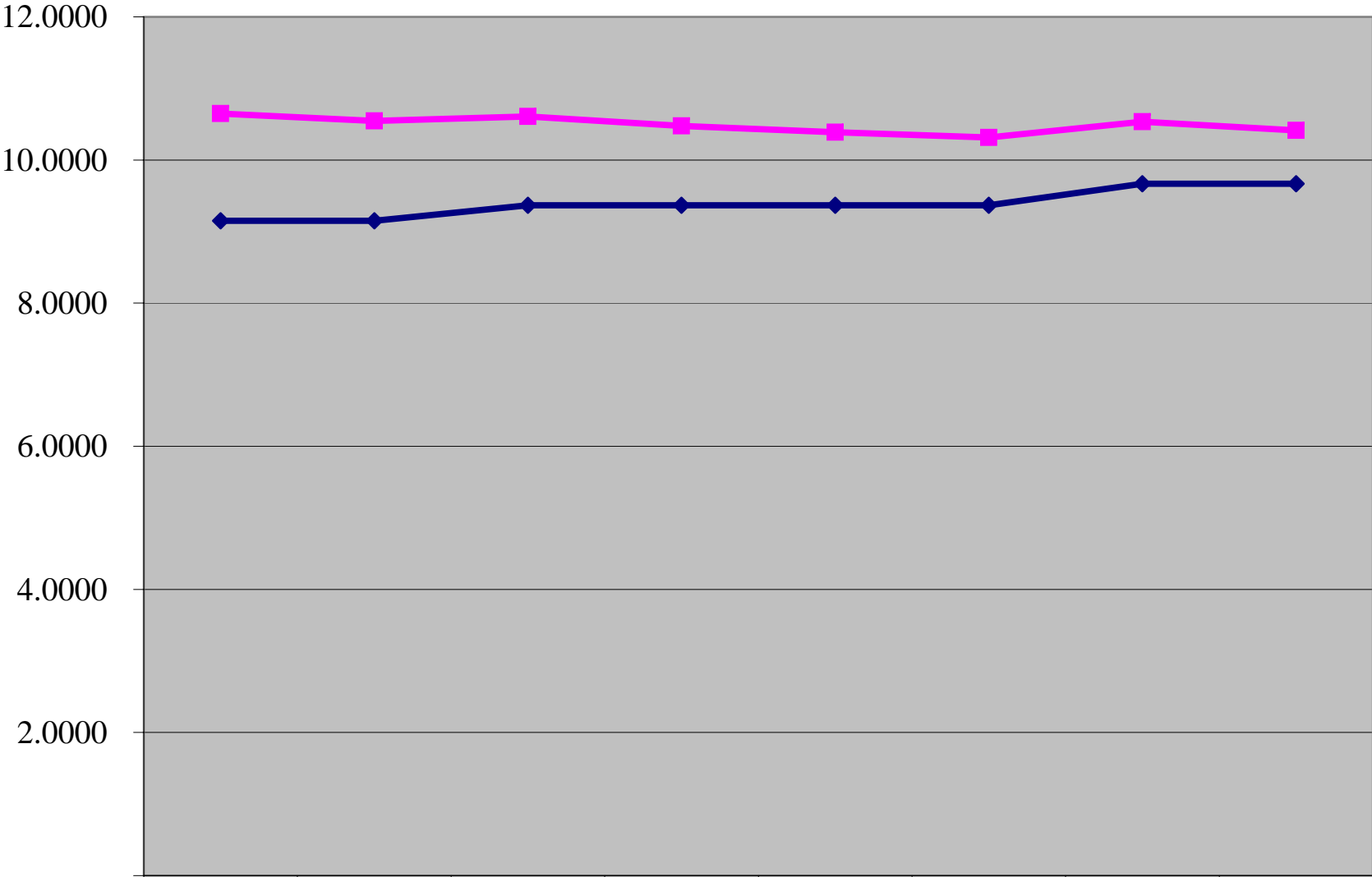
HEADLEE MAXIMUM

Operating Millages	1999	2000	2001	2002	2003	2004	2005	Est. 2006
General Fund (Charter)	4.1584	4.1139	4.0665	4.0274	4.0028	3.9729	3.9492	3.9132
Fire Fund (Charter)	2.0792	2.0569	2.0332	2.0136	2.0013	1.9862	1.9744	1.9564
Special Police I (Voted)	0.8316	0.8227	0.8132	0.8053	0.8003	0.7942	0.7895	0.7823
Special Police II (Voted)	0.4530	0.4579	0.4429	0.4386	0.4359	0.4326	0.4300	0.4261
Public Improvement Drains	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Pathway (Voted)	0.1979	0.1957	0.1934	0.1915	0.1903	0.1888	0.1876	0.1859
R.A.R.A. Operating (Voted / Proposed)	0.1673	0.1655	0.1634	0.1619	0.1609	0.1596	0.1586	0.1572
Older Persons Millage (Voted)	0.2437	0.2410	0.2382	0.2476	0.2460	0.2441	0.2426	0.2404
Older Persons Transportation (Voted)	0.0237	0.0234	0.0231	0.0228	0.0226	0.0224	0.0900	0.0892
Open Space / Natural Features	-	-	-	-	-	-	0.3000	0.2973
Library Operating	0.8316	0.8227	0.8132	0.8053	0.8003	0.7942	0.7895	0.7823
Operating - Subtotal	9.9864	9.8997	9.7871	9.7140	9.6604	9.5950	9.9114	9.8301
Debt Millages	1999	2000	2001	2002	2003	2004	2005	Est. 2006
Special Drain Fund							-	-
G.O.R.B. - Series 2002	0.5861	0.5737	0.5341	0.5132	0.4492	0.4293	0.3527	0.3307
G.O.R.B. - Series 1998	0.0755	0.0734	0.0673	0.0312	0.0593	0.0580	0.0544	0.0508
Older Persons Building Bond (Voted)	-	-	0.2183	0.2183	0.2183	0.2319	0.2158	0.2014
Debt - Subtotal	0.6616	0.6471	0.8197	0.7627	0.7268	0.7192	0.6229	0.5829
TOTAL MILLAGES	10.6480	10.5468	10.6068	10.4767	10.3872	10.3142	10.5343	10.4130

City of Rochester Hills Millage Summary - with General (Charter) absorbing OPC & RARA Renewal/Increases



City of Rochester Hills (Headlee Millage Max vs. Millage Levied)



Headlee Maximum	10.6480	10.5468	10.6068	10.4767	10.3872	10.3142	10.5343	10.4130
Total Millage Levied	9.1498	9.1498	9.3681	9.3681	9.3681	9.3681	9.6681	9.6681