

Ranking								Ref #	Topic Area, Idea Name	Description	Levels of Recommendation: *Strongly Recommend *Recommend *Should Consider	Timing	Action Plan
E.A.	M.B.	G.H.	V.P.	J.R.	M.W.	R.Y.	Ave Ranking						
	5	5	6	1	5	2	4	18	Fire	Revisit the 911 Dispatch study and the projected \$750,000 in savings to head off an additional General Fund impact similar to how Policing, Roads hit General Fund.	Strongly Recommend	2009	Currently under way
	5	3	2	5	5	1	3.5	7	Local Roads	Supplement Local Road funding by transferring up to 50% of the annual Major Road ACT allocation into the Local Road Fund. This action is permitted by ACT 51.	Strongly Recommend	2009	DPS Presentation to City Council
	7	6	7	4	3	6	5.5	8	Local/Major Roads	Consider a Major Road Millage to leverage State and Federal Grants to free up General Fund dollars	Strongly Recommend	2009	DPS Presentation to City Council
	3	1	1	1	3	2	1.83333	2	Police	Continue to optimize the OCSO contract for service levels, fees	Strongly Recommend	2009	Send back to Committee for their input.
	2	5	6	4	8	4	4.83333	22	City Charter	Explore a serious review and possible Charter Commission approach to redefining the General Fund, not the form of government, to eliminate dedicated Police, Fire, Parks, etc. Millages separate from General Fund and to explore other funding approaches.	Strongly Recommend	2010	Discuss and consider as a possible long-range goal.
	1	1	1	7	2	1	2.16667	5	Local Roads	Present to the voters a continuance millage (.3545 mills) for the debt bond expiring in Sept 2010 - could offset a bond sale for local roads. If moved up early for a vote, could position RH City Engineering to complete its work to be "shovel-ready" when the millage is approved.	Strongly Recommend	2010	Started by Council. Needs to be brought back
	3	3	2	9	5	5	4.5	6	Local Roads	Re-establish SAD policies and process. Explore and define a TIFF funding option for partial reimbursement of the SAD assessments for local roads.	Strongly Recommend	2010	Needs more discussion. Maybe during 2011 Budget kick off.
	1	1	4	8	3	7	4	20	Parks	Establish a Parks Bond/Millage Committee to explore content for a dedicated Parks Millage. Review and define the requirements to have a higher degree of parity across all city parks. The idea is to relieve the General Fund to free up more funds for Police, Local Roads, etc.	Strongly Recommend	2010	Send Back to Committee for Discussion
	4	4	1	4	6	2	3.5	4	City Charter	Combine Police and Fire Funding into single Public Services Millage.	Recommend	2011	Discuss and consider as a possible long-range goal.
	3	2	3	2	2	3	2.5	3	Police	Formally combine Police Millages in 2013 and re-assess scope of services as necessary.	Strongly Recommend	2011	Discuss and consider as a possible long-range goal.
	7	2	3	2	3	4	3.5	15	Community Education	Conduct Town Halls to educate community on issues and recommended solutions i.e., Schools, OPC, etc. Also consider working with school districts to enhance Civics classes to educate students earlier on matters of local government funding, tax structure, etc.	Strongly Recommend	2009-10	No matter what approach/plan is taken education needs to be also done.