

City of Rochester Hills AGENDA SUMMARY NON-FINANCIAL ITEMS

Legislative File No: 2006-0265

TO: City Council Members

FROM: James Rosen, City Council President

DATE: January 12, 2006

SUBJECT: Special Budget Work Sessions

Pursuant to the 2007 Budget & Capital Improvement Schedule provided by Julie Jenuwine, Finance Director Council needs to set April 12, 2006 as a Special Work Session to complete its discussion on City Goals and Policies. A resolution is attached for your consideration to set this work session.

In addition please note the following additional dates, which include Council's participation in the Budget process:

- **City Council is invited:** April 18 Planning Commission Workshop to review first draft and opportunity for public input
- **City Council is invited:** April 20 Management Staff Idea Sharing/Preliminary Year 2007 Budget Discussions Staff/Department objectives born from City Councils goals

In addition, Council, in the near future, will need to determine the week in August it wishes to conduct the Budget Work Sessions (so think about vacation schedules).

As always, if you have any questions or concerns, please feel free to contact me.

RESOLUTION

<u>NEXT AGENDA ITEM</u>

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