Network backup cost

Description	Cost	Bid for NW upgrade	Extended Cost	Required for NW upgrade	Extended Cost	JDE Required Based on Network Bid	Extended Cost	Required for JDE upgrade	Extended Cost
TSM for Databases per Processor	1190	1	1190	2	2380	0	0	4	4760
TSM for Email per Processor	1190	1	1190	2	2380	0	0	0	0
TSM SW for SAN Clients	65	20	1300	0	0	10	650	0	0
TSM SAN Server per Processor	1190	2	2380	14	16660	0	0	4	4760
TSM Server per Processor	620	0	0	20	12400	0	0	10	6200
Cristie Bare Machine Recovery SW	936.25	12	11235	12	11235	4	3745	4	3745
Subtotal for SW			17295		45055		4395		19465
Support thru 36 months			19320		17472		1099		8143.2
Total for software and support			36615		62527		5494		27608.2
What it should have been	90135.2								
Actual Cost for Network and JDE upgrade	64223.2								
Savings	25912								