

CITY OF ROCHESTER HILLS MILLAGE SUMMARY

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General Fund (Charter) - 5.0000 mills authorized by Charter (*limited to 3.9492 mills by Headlee rollback*). 3.2169 mills adopted levy for Fiscal Year 2006 budget includes a 0.5000 mill transfer-out for the Major Road Improvement Program and a 0.7500 mill transfer-out for the Capital Improvement Fund to fund capital projects.

Fire Fund (Charter) - 2.5000 mills authorized by Charter (*limited to 1.9744 mills by Headlee rollback*). 1.9000 mills adopted levy for Fiscal Year 2006 budget.

Special Police I (Voter Approved 09/14/1993) - Up to 0.8405 mills (*limited to 0.7895 mills by Headlee Rollback*) for twenty (20) years through Fiscal Year 2014.

Special Police II (Voter Approved 11/05/2002) - Up to 0.4386 mills (*limited to 0.4300 mills by Headlee Rollback*) for five (5) years through Fiscal Year 2007.

Chapter 20 Drains - Up to 1.0000 mills (unlimited allowance) is levied each year for drain maintenance (Public Improvement Drains) and drain debt obligation (Drain Debt Fund) to pay principal and interest on bonds sold by the Oakland County Drain Commission for Chapter 20 Drains. 0.3526 mills is adopted for drain maintenance and improvements; while 0.6474 mills is adopted for debt service on Chapter 20 Drain Bonds.

Pathway Millage (Voter Approved 11/07/95) - Up to 0.2000 mills (*limited to 0.1876 mills by Headlee Rollback*) for ten (10) years through Fiscal Year 2006 for construction and maintenance of the City's pathway network. For Fiscal Year 2006, 0.1281 mills is levied.

R.A.R.A. Operating Millage (Voter Approved 09/12/95) - Up to 0.1691 mills (*limited to 0.1586 mills by Headlee Rollback*) for ten (10) years through Fiscal Year 2006 for R.A.R.A. Operating expenditures.

Older Persons Commission Operating Millage (Voter Approved 11/06/01) - Up to 0.2500 mills (*limited to 0.2426 mills by Headlee Rollback*) for ten (10) years through Fiscal Year 2011 for O.P.C. Operating expenditures.

Older Persons Commission Transportation (Voter Approved 09/13/05) - Up to 0.0900 mill for ten (10) years through Fiscal Year 2015 to maintain or increase its transportation services to the handicapped and elderly.

Older Persons Commission Building (Voter Approved 11/07/01) - Up to 0.3093 mill for twenty (20) years through Fiscal Year 2021. For Fiscal Year 2006, 0.2158 mills is adopted to be levied to pay annual principal and interest payments.

Green Space / Natural Features (Voter Approved 09/13/05) - Up to 0.3000 mill for ten (10) years through Fiscal Year 2015 to permanently preserve green spaces and natural features within the city of Rochester Hills.

Library Operating - Up to 1.0000 mills (*limited to 0.7895 mills by Headlee Rollback*) is levied for library purposes pursuant to Public Act 164 of 1877 as amended.

General Obligation Refunding Bonds - 1998 Series (for the balance of Parks and Library Debt) - Millage must be collected to pay principal and interest payments for \$3,420,000 offering, Series 1998, expiring in Fiscal Year 2010. For Fiscal Year 2006, 0.0544 mill is adopted to be levied.

General Obligation Refunding Bonds - 2002 Series (for portions of Parks and Library Debt) - Millage must be spread through Fiscal Year 2008 to pay principal and interest payments for \$7,330,000 Offering, Series 2002, expiring in Fiscal Year 2008. For Fiscal Year 2006, 0.3527 mill is adopted to be levied.