



**City of Rochester Hills
AGENDA SUMMARY
FINANCIAL ITEMS**

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Legislative File No: 2006-0201

TO: Mayor and City Council Members
FROM: Julie Jenuwine, (Fiscal) Mayor's Department, extension 2535
DATE: March 2, 2006
SUBJECT: City Millage Summary - Expiring Dedicated Millages

REQUEST:

To request that City Council review and discuss upcoming expiration of City authorized dedicated millages and the relationship between all of the City millages.

BACKGROUND:

The major source of funding for City's governmental services is the ad valorem property tax. The Special Police II, Pathway and Rochester Area Recreation Authority (RARA) millages are voted dedicated millages with fast approaching expirations. The current Special Police II millage of 0.4300 (Headlee reduced rate) levy is authorized to provide funding through Fiscal Year 2007. The Pathway Millage of 0.1876 (Headlee reduced rate) is only authorized to provide funding through Fiscal Year 2006. Rochester Area Recreation Authority (RARA) millage of 0.1586 (Headlee reduced rate) levy is authorized to provide funding through Fiscal Year 2006.

BUDGET:

It is very likely, that service levels will decrease if these funding (budget) sources are not renewed or replaced with another source.

RECOMMENDATION:

It is recommended that City Council come to a consensus on the direction of the funding sources for the expiring millages when discussing prioritization of City services during the City Council Goal Setting Sessions for the 2007 Budget.

RESOLUTION

NEXT AGENDA ITEM

RETURN TO AGENDA

APPROVALS:	SIGNATURE	DATE
Department Review		

Department Director		
Budget Content: Finance Director		
Purchasing Process: Supervisor of Procurement		
Mayor		
City Council Liaison		

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