



**City of Rochester Hills
AGENDA SUMMARY
FINANCIAL ITEMS**

**1000 Rochester Hills Dr.
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Legislative File No: 2006-0064

TO: Mayor and City Council Members
FROM: Roger H. Rousse, Director of Public Service
DATE: February 15, 2006
SUBJECT: 2006 Tri-Party Program, City File No. E06-002

REQUEST:

To gain City Council approval to participate in the 2006 Tri-Party Program for road improvement funding with Oakland County.

BACKGROUND:

Attached is a letter, dated December 12, 2005, from the Road Commission for Oakland County (RCOC) that provides information regarding the 2006 Tri-Party Program. The program allotment for this year is \$474,978.00 of which the City's share will be \$158,326.00.

The following project is being proposed for 2006 Tri-Party consideration, construction funding, and approval:

- Avon Road Center Left-Turn Lane Improvements (Princeton to Grovecrest)
Project Length ~ 1,300 feet

The proposed center turn-lane improvements will tie into the proposed Avon Road improvements that will be constructed as part of the Rochester Meadows Subdivision development on the south side of Avon Road. If this Tri-Party project were to move forward, a continuous center left-turn lane would be available along Avon Road from Princeton to Dakota (approximately 2,300 feet).

<u>Project Development</u>	<u>Amount</u>	<u>City Share (33%)</u>
Professional Engineering (PE)	\$ 50,000.00	\$ 16,500.00
Contractor Payments (Construction)	\$ 250,000.00	\$ 82,500.00
Construction Engineering (CE)	\$ 37,500.00	\$ 12,375.00
Geotechnical Engineering	\$ 6,250.00	\$ 2,062.50
Total Project Costs:	\$ 343,750.00	\$ 113,437.50

The remainder of the 2006 Tri-Party allotment in the amount of \$131,228.00 will be designated for the Tienken Road Bridge Replacement and Traffic Signal Project.

BUDGET:

This project was not identified in the 2006 Capital Improvement Plan (C.I.P.). The 2006 PE costs will be incorporated into the 2006 annual operating budget via a proposed budget amendment. The construction, CE and geotechnical engineering costs will be requested in the 2007 budget through the 2007 C.I.P. and budgeting processes. The City will administer the project and be reimbursed by RCOC for two thirds of the project costs.

Fund Name	Department Account No	Account No. Description	Current Budget Amount	Change	Remaining Budget
Major Roads Construction	452.970000	Construction & Improvements PE	-0-	\$50,000	(\$50,000)
Major Roads	202.677002	Reimbursement-Cnty	\$2,387,360	\$33,500	\$2,420,860
Major Roads	202.401002	Fund Balance to Balance	\$1,916,840	\$16,500	\$1,933,340

RECOMMENDATION:

The Department of Public Service recommends that Rochester Hills City Council agree to participate in the proposed fiscal year 2006 Tri-Party Program. The City's contribution towards this project shall equal \$113,437.50 with the total proposed program allotment of \$474,978.00. The remainder of the 2006 allotment in the amount of \$131,228.00 will be designated for the Tienken Road Bridge Replacement and Traffic Signal Project.

RESOLUTION

NEXT AGENDA ITEM

RETURN TO AGENDA

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Finance Director		
Purchasing Process: Supervisor of Procurement		
Mayor		
City Council Liaison		